

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
4	Esperanza Elementary	1238301	C	2	E	215.27%	822	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$258,950	\$0	\$0	\$10,101	\$0	\$142,174	\$34,891	\$0	\$0	\$0	\$648,837
5	Primary Academy for Success	1477601	NW	6	E	212.46%	349	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$87,900	\$0	\$0	\$3,569	\$46,520	\$142,926	\$34,891	\$0	\$0	\$0	\$331,427
6	Mariposa-Nabi Primary Center	1498301	C	2	E	209.55%	188	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$57,650	\$0	\$0	\$2,216	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$156,898
7	Olympic Primary Center	1239201	C	2	E	208.91%	225	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$45,350	\$0	\$0	\$1,936	\$34,890	\$312,874	\$34,891	\$0	\$0	\$0	\$445,562
8	Tenth Street Elementary	1708201	C	2	E	205.54%	679	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$217,400	\$0	\$0	\$8,092	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$508,589
9	Charles White Elementary	1254201	C	2	E	205.38%	303	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$98,250	\$0	\$0	\$3,786	\$23,260	\$0	\$34,891	\$0	\$0	\$0	\$292,111
10	Langdon Avenue Elementary	1477501	NW	6	E	204.88%	644	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$182,450	\$0	\$0	\$7,064	\$46,520	\$165,602	\$34,891	\$0	\$0	\$0	\$568,451
11	West Vernon Avenue Elementary	1765401	C	7	E	203.91%	729	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$236,200	\$0	\$0	\$8,720	\$46,520	\$169,948	\$34,891	\$0	\$0	\$0	\$697,965
12	Hoover Street Elementary	1458901	C	2	E	203.01%	762	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$229,250	\$0	\$0	\$8,503	\$46,520	\$336,460	\$34,891	\$0	\$0	\$0	\$858,345
13	Garza (Carmen Lomas) Primary Center	1342601	E	2	E	202.75%	155	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$33,800	\$0	\$0	\$1,205	\$34,890	\$147,272	\$34,891	\$0	\$0	\$0	\$267,679
14	Sally Ride Elementary: A SMARt Academy	1230801	C	5	E	200.72%	550	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$168,700	\$0	\$0	\$6,447	\$58,150	\$0	\$34,891	\$0	\$0	\$0	\$400,112
15	MacArthur Park Elementary School for the Visual and Performing Arts	1254401	C	2	E	200.06%	571	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$163,000	\$0	\$0	\$6,287	\$46,520	\$165,602	\$34,891	\$0	\$0	\$0	\$548,224
16	Lafayette Park Primary Center	1254301	C	2	E	199.69%	124	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$26,100	\$0	\$0	\$1,080	\$34,890	\$0	\$34,891	\$0	\$0	\$0	\$112,582
17	Carlos Santana Arts Academy	1740401	NW	6	E	199.18%	504	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$146,900	\$0	\$0	\$5,750	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$365,985
18	Panorama City Elementary	1560401	NW	6	E	198.79%	587	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$150,900	\$0	\$0	\$5,648	\$0	\$0	\$34,891	\$0	\$0	\$0	\$323,363
19	Ricardo Lizarraga Elementary	1468001	C	7	E	198.49%	644	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$189,150	\$0	\$0	\$7,395	\$0	\$142,926	\$34,891	\$0	\$0	\$0	\$576,048
20	Ann Street Elementary	1213701	E	2	E	197.97%	120	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$38,700	\$0	\$0	\$1,451	\$34,890	\$0	\$34,891	\$0	\$0	\$0	\$241,856
21	Dolores Huerta Elementary	1294401	C	2	E	197.78%	455	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$138,850	\$0	\$0	\$5,265	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$357,450
22	Quincy Jones Elementary	1294301	C	2	E	197.76%	358	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$110,050	\$0	\$0	\$4,146	\$34,890	\$0	\$34,891	\$0	\$0	\$0	\$315,901
23	Michelle Obama Elementary	1230201	NE	6	E	197.48%	834	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$247,300	\$0	\$0	\$9,639	\$69,780	\$0	\$34,891	\$0	\$0	\$0	\$564,331
24	Marguerite Poindexter LaMotte Elementary	1231101	C	1	E	196.69%	528	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$164,450	\$0	\$0	\$6,110	\$58,150	\$0	\$34,891	\$0	\$0	\$0	\$395,525
25	Alta California Elementary	1739801	NW	6	E	196.58%	758	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$237,050	\$0	\$0	\$8,645	\$58,150	\$0	\$34,891	\$0	\$0	\$0	\$541,457

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
26	Main Street Elementary	1506801	C	7	E	196.31%	906	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$258,000	\$0	\$0	\$9,599	\$58,150	\$323,694	\$34,891	\$0	\$0	\$0	\$887,055
27	San Pedro Street Elementary	1650701	C	2	E	196.26%	764	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$223,700	\$0	\$0	\$8,280	\$58,150	\$157,623	\$34,891	\$0	\$0	\$0	\$684,330
28	Twenty-Eighth Street Elementary	1728801	C	2	E	196.01%	759	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$229,300	\$0	\$0	\$8,668	\$58,150	\$168,230	\$34,891	\$0	\$0	\$0	\$701,960
29	Hooper Avenue Elementary	1457501	C	5	E	196.01%	939	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$285,150	\$0	\$0	\$10,655	\$58,150	\$0	\$34,891	\$0	\$0	\$0	\$591,567
30	Leo Politi Elementary	1238401	C	2	E	195.90%	738	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$228,250	\$0	\$0	\$8,069	\$46,520	\$142,174	\$34,891	\$0	\$0	\$0	\$661,590
31	Dr. Lawrence H. Moore Math, Science, Technology Academy	1231301	S	7	E	195.88%	687	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$212,250	\$0	\$0	\$8,074	\$58,150	\$0	\$34,891	\$0	\$0	\$0	\$515,051
32	Nevin Avenue Elementary	1546601	C	5	E	195.76%	691	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$193,600	\$0	\$0	\$7,372	\$46,520	\$149,786	\$34,891	\$0	\$0	\$0	\$564,093
33	Weigand Avenue Elementary	1763401	S	7	E	195.03%	498	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$144,200	\$0	\$0	\$5,237	\$58,150	\$0	\$34,891	\$0	\$0	\$0	\$374,402
34	One Hundred Twelfth Street Elementary	1588401	S	7	E	194.02%	475	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$131,650	\$0	\$0	\$4,905	\$0	\$165,602	\$34,891	\$0	\$0	\$0	\$468,972
35	Holmes Avenue Elementary	1456201	E	5	E	193.62%	301	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$84,850	\$0	\$0	\$3,152	\$34,890	\$0	\$34,891	\$0	\$0	\$0	\$289,707
36	Manchester Avenue Elementary	1509601	S	1	E	193.56%	786	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$250,600	\$0	\$0	\$9,108	\$0	\$0	\$34,891	\$0	\$0	\$0	\$497,320
37	Hooper Avenue Primary Center	1457601	C	5	E	193.26%	319	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$72,500	\$0	\$0	\$2,838	\$34,890	\$147,272	\$34,891	\$0	\$0	\$0	\$308,012
38	Trinity Street Elementary	1721901	C	2	E	192.70%	335	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$100,200	\$0	\$0	\$3,626	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$317,161
39	Miramonte Elementary	1532901	S	7	E	192.64%	753	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$215,900	\$0	\$0	\$7,772	\$58,150	\$134,947	\$34,891	\$0	\$0	\$0	\$654,381
40	Rosa Parks Learning Center	1357601	NW	6	E	192.60%	746	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$211,550	\$0	\$0	\$8,040	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$502,687
41	Union Avenue Elementary	1735601	C	2	E	192.50%	1183	\$3,105	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$352,550	\$0	\$0	\$12,425	\$69,780	\$147,272	\$34,891	\$0	\$141,028	\$0	\$890,905
42	Maple Primary Center	1722001	C	2	E	192.14%	313	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$70,400	\$0	\$0	\$2,690	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$170,122
43	Ninth Street Elementary	1550501	C	2	E	190.74%	359	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$100,000	\$0	\$0	\$3,752	\$34,890	\$0	\$34,891	\$0	\$0	\$0	\$305,457
44	Hart Street Elementary	1444501	NW	3	E	190.19%	867	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$232,100	\$0	\$0	\$8,497	\$58,150	\$142,926	\$34,891	\$0	\$0	\$0	\$679,285
45	Compton Avenue Elementary	1320501	S	7	E	190.02%	348	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$105,800	\$0	\$0	\$3,923	\$46,520	\$163,373	\$34,891	\$0	\$0	\$0	\$486,431
46	Wadsworth Avenue Elementary	1758901	C	5	E	189.56%	699	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$210,100	\$0	\$0	\$7,726	\$46,520	\$330,751	\$34,891	\$0	\$0	\$0	\$831,674
47	Ritter Elementary	1630101	S	7	E	189.52%	347	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$109,650	\$0	\$0	\$4,077	\$34,890	\$164,850	\$34,891	\$0	\$0	\$0	\$480,282
48	Ninety-Fifth Street Elementary	1552101	W	1	E	189.22%	989	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$298,250	\$0	\$0	\$10,872	\$69,780	\$165,602	\$34,891	\$0	\$0	\$0	\$782,116

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
49	Ascot Avenue Elementary	1221901	C	5	E	188.30%	877	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$265,400	\$0	\$0	\$9,416	\$69,780	\$334,798	\$34,891	\$0	\$0	\$0	\$917,006
50	Loren Miller Elementary	1532101	S	1	E	188.16%	732	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$230,000	\$0	\$0	\$8,366	\$46,520	\$153,746	\$34,891	\$0	\$0	\$0	\$558,906
51	Forty-Ninth Street Elementary	1393201	C	7	E	188.05%	762	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$223,650	\$0	\$0	\$8,223	\$0	\$139,845	\$34,891	\$0	\$0	\$0	\$609,330
52	Harmony Elementary	1468101	C	5	E	187.76%	631	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$178,650	\$0	\$0	\$6,550	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$468,297
53	Lovelila P. Flournoy Elementary	1578101	S	7	E	187.71%	580	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$175,150	\$0	\$0	\$6,487	\$46,520	\$164,850	\$34,891	\$0	\$0	\$0	\$629,584
54	Sheridan Street Elementary	1668501	E	2	E	187.68%	927	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$264,400	\$0	\$0	\$9,822	\$69,780	\$168,230	\$34,891	\$0	\$0	\$0	\$749,844
55	Telfair Avenue Elementary	1706801	NE	6	E	187.67%	773	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$211,350	\$0	\$0	\$8,388	\$58,150	\$142,174	\$34,891	\$0	\$0	\$0	\$657,674
56	Napa Street Elementary	1544601	NW	3	E	187.57%	475	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$132,900	\$0	\$0	\$4,883	\$58,150	\$142,926	\$34,891	\$0	\$0	\$0	\$505,674
57	Hillery T. Broadous Elementary	1382901	NE	6	E	186.91%	569	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$163,900	\$0	\$0	\$6,133	\$46,520	\$127,110	\$34,891	\$0	\$0	\$0	\$580,240
58	Dr. James Edward Jones Primary Center	1511201	C	1	E	186.79%	222	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$55,650	\$0	\$0	\$2,073	\$23,260	\$0	\$34,891	\$0	\$0	\$0	\$131,495
59	Twentieth Street Elementary	1727401	C	2	E	186.71%	635	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$174,200	\$0	\$0	\$6,453	\$46,520	\$165,602	\$34,891	\$0	\$0	\$0	\$559,590
60	Ramona Elementary	1617801	W	5	E	186.70%	605	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$178,750	\$0	\$0	\$6,441	\$46,520	\$165,602	\$34,891	\$0	\$0	\$0	\$564,128
61	Van Nuys Elementary	1743801	NE	6	E	186.70%	643	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$180,400	\$0	\$0	\$6,658	\$46,520	\$291,872	\$34,891	\$0	\$0	\$0	\$692,265
62	Gratts Learning Academy for Young Scholars (GLAYS)	1238501	C	2	E	186.29%	589	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$166,850	\$0	\$0	\$6,007	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$386,192
63	Middleton Primary Center	1530201	E	5	E	186.29%	333	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$64,600	\$0	\$0	\$2,644	\$46,520	\$325,853	\$34,891	\$0	\$0	\$0	\$490,129
64	Julie Korenstein Elementary	1739901	NE	6	E	186.23%	521	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$146,650	\$0	\$0	\$5,219	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$365,204
65	Florence Griffith Joyner Elementary	1584901	S	7	E	186.21%	545	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$165,900	\$0	\$0	\$5,819	\$186,080	\$140,697	\$34,891	\$0	\$0	\$0	\$549,008
66	Magnolia Avenue Elementary	1505501	C	2	E	186.15%	1172	\$3,105	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$336,600	\$0	\$0	\$11,912	\$69,780	\$0	\$34,891	\$0	\$143,520	\$0	\$729,662
67	Merlo Avenue Elementary	1524701	C	1	E	185.96%	519	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$158,900	\$0	\$0	\$5,642	\$46,520	\$164,850	\$34,891	\$0	\$0	\$0	\$542,727
68	Seventy-Fifth Street Elementary	1663001	S	7	E	185.74%	1125	\$3,105	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$326,100	\$0	\$0	\$11,529	\$0	\$307,024	\$46,521	\$0	\$141,028	\$0	\$965,161
69	Stoner Avenue Elementary	1695201	W	4	E	185.08%	343	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$93,750	\$0	\$0	\$3,249	\$34,890	\$0	\$34,891	\$0	\$0	\$0	\$298,704
70	Ninety-Third Street Elementary	1558201	S	7	E	185.01%	1019	\$3,105	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$313,050	\$0	\$0	\$11,243	\$69,780	\$168,230	\$34,891	\$0	\$0	\$0	\$730,153

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																							DISTRICTWIDE PROGRAM					
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
71	Carson-Gore Academy of Envirnmental Studies	1293901	W	1	E	184.77%	655	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$201,950	\$0	\$0	\$7,178	\$46,520	\$165,602	\$34,891	\$0	\$0	\$0	\$657,827
72	Christopher Dena Elementary	1331501	E	2	E	184.68%	483	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$148,300	\$0	\$0	\$5,237	\$34,890	\$169,948	\$34,891	\$0	\$0	\$0	\$408,887
73	Twenty-Fourth Street Elementary	1730101	C	1	E	184.43%	664	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$182,700	\$0	\$0	\$6,932	\$58,150	\$157,623	\$34,891	\$0	\$0	\$0	\$572,220
74	Amanecer Primary Center	1642601	E	2	E	184.30%	206	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$50,600	\$0	\$0	\$1,833	\$46,520	\$165,602	\$34,891	\$0	\$0	\$0	\$315,067
75	Ninety-Second Street Elementary	1554801	S	7	E	184.14%	914	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$266,650	\$0	\$0	\$9,416	\$58,150	\$330,452	\$34,891	\$0	\$0	\$0	\$902,280
76	Frank del Olmo Elementary	1238601	C	2	E	183.91%	794	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$227,150	\$0	\$0	\$8,120	\$58,150	\$330,452	\$34,891	\$0	\$0	\$0	\$861,484
77	One Hundred Seventh Street Elementary	1585701	S	7	E	183.82%	986	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$271,450	\$0	\$0	\$9,582	\$0	\$169,948	\$34,891	\$0	\$0	\$0	\$572,289
78	Plummer Elementary	1612301	NW	6	E	183.63%	904	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$246,850	\$0	\$0	\$9,559	\$58,150	\$142,926	\$34,891	\$0	\$0	\$0	\$695,097
79	Aurora Elementary	1468501	C	7	E	183.61%	426	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$128,300	\$0	\$0	\$4,706	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$346,341
80	Stanford Avenue Elementary	1690401	E	5	E	183.35%	535	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$165,250	\$0	\$0	\$5,579	\$46,520	\$0	\$34,891	\$0	\$0	\$0	\$384,164
81	Hobart Boulevard Elementary	1454801	C	2	E	183.28%	666	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$190,700	\$0	\$0	\$7,149	\$58,150	\$169,948	\$34,891	\$0	\$0	\$0	\$662,524
82	Sixty-Sixth Street Elementary	1682201	S	7	E	182.56%	879	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$262,000	\$0	\$0	\$9,570	\$58,150	\$145,554	\$34,891	\$0	\$0	\$0	\$596,583
83	Breed Street Elementary	1249301	E	2	E	182.51%	393	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$110,750	\$0	\$0	\$4,112	\$46,520	\$164,850	\$34,891	\$0	\$0	\$0	\$376,744
84	Graham Elementary	1421901	S	7	E	182.30%	796	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$229,050	\$0	\$0	\$8,240	\$0	\$165,602	\$46,521	\$0	\$0	\$0	\$652,134
85	Russell Elementary	1643801	S	7	E	182.23%	989	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$283,200	\$0	\$0	\$9,959	\$58,150	\$330,452	\$34,891	\$0	\$0	\$0	\$803,070
86	Ninety-Sixth Street Elementary	1557501	S	7	E	181.67%	782	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$229,750	\$0	\$0	\$8,160	\$0	\$145,554	\$34,891	\$0	\$0	\$0	\$621,076
87	Fifty-Second Street Elementary	1380801	W	1	E	181.62%	887	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$242,200	\$0	\$0	\$8,754	\$69,780	\$269,851	\$34,891	\$0	\$0	\$0	\$828,197
88	Wisdom Elementary	1687201	S	7	E	181.37%	982	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$278,500	\$0	\$0	\$9,485	\$0	\$0	\$34,891	\$0	\$0	\$0	\$525,597
89	Grape Street Elementary	1427401	S	7	E	181.26%	575	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$177,350	\$0	\$0	\$6,224	\$46,520	\$141,905	\$34,891	\$0	\$0	\$0	\$492,273
90	Middleton Street Elementary	1530101	E	5	E	181.07%	972	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$309,150	\$0	\$0	\$10,701	\$58,150	\$0	\$34,891	\$0	\$0	\$0	\$499,310
91	Sylvan Park Elementary	1702701	NE	6	E	180.74%	867	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$241,250	\$0	\$0	\$8,343	\$58,150	\$333,832	\$34,891	\$0	\$0	\$0	\$879,187
92	Figueroa Street Elementary	1382201	S	7	E	180.72%	438	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$128,600	\$0	\$0	\$4,637	\$34,890	\$0	\$34,891	\$0	\$0	\$0	\$218,639
93	Harrison Street Elementary	1443801	E	2	E	180.51%	489	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$141,900	\$0	\$0	\$5,197	\$46,520	\$126,270	\$34,891	\$0	\$0	\$0	\$370,399
94	Dr. Owen Lloyd Knox Elementary	1686901	S	7	E	180.51%	772	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$241,150	\$0	\$0	\$8,611	\$58,150	\$0	\$34,891	\$0	\$0	\$0	\$429,220
95	Bellingham Elementary	1357701	NE	6	E	179.66%	623	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$170,700	\$0	\$0	\$5,967	\$46,520	\$258,932	\$23,261	\$0	\$0	\$0	\$707,066

\* The District will cover Health and Medical benefits.

STUDENT EQUITY-BASED INDEX  
 INVESTMENT RESOURCES FISCAL YEAR 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
96	Kittridge Street Elementary	1476001	NE	3	E	179.30%	860	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$237,900	\$0	\$0	\$8,565	\$58,150	\$168,230	\$23,261	\$0	\$0	\$0	\$698,827
97	Maurice Sendak Elementary	1357401	NE	6	E	179.09%	536	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$147,000	\$0	\$0	\$5,174	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$519,481
98	Murchison Street Elementary	1543801	E	2	E	178.94%	505	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$143,650	\$0	\$0	\$5,122	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$234,174
99	Second Street Elementary	1657501	E	2	E	178.92%	391	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$98,250	\$0	\$0	\$3,718	\$0	\$165,602	\$23,261	\$0	\$0	\$0	\$422,755
100	Rosemont Avenue Elementary	1637001	C	2	E	178.84%	305	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$100,700	\$0	\$0	\$3,655	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$178,127
101	Vermont Avenue Elementary	1747901	C	1	E	178.79%	637	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$182,500	\$0	\$0	\$6,624	\$58,150	\$142,926	\$23,261	\$0	\$0	\$0	\$498,844
102	RFK Community Schools- Ambassador School- Global Education	1236901	C	2	E	178.78%	370	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$100,900	\$0	\$0	\$3,866	\$0	\$0	\$11,630	\$0	\$0	\$0	\$248,320
103	One Hundred Ninth Street Elementary	1583601	S	7	E	178.77%	472	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$134,300	\$0	\$0	\$4,883	\$34,890	\$141,905	\$23,261	\$0	\$0	\$0	\$354,860
104	Belvedere Elementary	1239701	E	2	E	178.76%	757	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$223,100	\$0	\$0	\$7,966	\$58,150	\$145,554	\$23,261	\$0	\$0	\$0	\$544,449
105	YES Academy	1465801	W	1	E	178.47%	611	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$174,950	\$0	\$0	\$6,413	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$513,007
106	Eastman Avenue Elementary	1352101	E	2	E	178.46%	834	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$239,100	\$0	\$0	\$8,788	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$580,567
107	Miles Avenue Elementary	1531501	E	5	E	178.29%	1008	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$278,350	\$0	\$0	\$9,850	\$69,780	\$0	\$23,261	\$0	\$0	\$0	\$583,962
108	Sixty-First Street Elementary	1680801	W	1	E	178.21%	584	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$158,150	\$0	\$0	\$5,579	\$0	\$329,700	\$23,261	\$0	\$0	\$0	\$648,614
109	Kingsley Elementary	1617901	W	5	E	178.02%	435	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$117,600	\$0	\$0	\$4,312	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$311,987
110	Sixty-Eighth Street Elementary	1679501	S	7	E	177.88%	826	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$247,800	\$0	\$0	\$8,914	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$589,393
111	Burton Street Elementary	1265801	NE	6	E	177.79%	434	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$117,550	\$0	\$0	\$4,249	\$46,520	\$138,170	\$23,261	\$0	\$0	\$0	\$345,371
112	Loreto Street Elementary	1495901	E	5	E	177.67%	364	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$103,050	\$0	\$0	\$3,632	\$34,890	\$164,850	\$23,261	\$0	\$0	\$0	\$345,304
113	Fletcher Drive Elementary	1387701	C	5	E	177.66%	333	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$87,600	\$0	\$0	\$3,398	\$0	\$164,850	\$23,261	\$0	\$0	\$0	\$294,730
114	Malabar Street Elementary	1508201	E	2	E	177.63%	687	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$200,050	\$0	\$0	\$7,109	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$527,925
115	Arlington Heights Elementary	1219201	W	1	E	177.28%	458	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$142,250	\$0	\$0	\$5,088	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$400,970
116	Shenandoah Street Elementary	1667101	W	1	E	177.22%	455	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$137,800	\$0	\$0	\$4,791	\$46,520	\$147,272	\$23,261	\$0	\$0	\$0	\$491,568
117	First Street Elementary	1383601	E	2	E	177.22%	668	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$187,050	\$0	\$0	\$6,778	\$58,150	\$168,230	\$23,261	\$0	\$0	\$0	\$528,852
118	Alexandria Avenue Elementary	1204101	C	2	E	177.18%	766	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$211,900	\$0	\$0	\$7,583	\$58,150	\$331,204	\$23,261	\$0	\$0	\$0	\$834,819
119	Danny J. Bakewell, Sr., Primary Center	1402001	S	1	E	177.17%	204	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$50,450	\$0	\$0	\$2,005	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$303,459

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
120	Parmelee Avenue Elementary	1602101	S	7	E	177.09%	894	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$253,800	\$0	\$0	\$8,891	\$0	\$169,948	\$23,261	\$0	\$0	\$0	\$542,318
121	Aragon Avenue Elementary	1217801	C	5	E	176.88%	335	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$88,700	\$0	\$0	\$3,198	\$0	\$169,948	\$23,261	\$0	\$0	\$0	\$300,728
122	McKinley Avenue Elementary	1665801	S	7	E	176.83%	830	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$242,800	\$0	\$0	\$8,309	\$58,150	\$168,230	\$23,261	\$0	\$0	\$0	\$587,168
123	Lexington Avenue Primary Center	1517001	C	5	E	176.69%	237	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$43,150	\$0	\$0	\$1,691	\$46,520	\$169,948	\$23,261	\$0	\$0	\$0	\$300,191
124	Chase Street Elementary	1301401	NW	6	E	176.65%	617	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$173,050	\$0	\$0	\$6,207	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$500,023
125	Coldwater Canyon Elementary	1315101	NE	3	E	176.62%	817	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$214,700	\$0	\$0	\$7,663	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$671,345
126	Loma Vista Elementary	1491801	E	5	E	176.62%	722	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$221,800	\$0	\$0	\$7,715	\$58,150	\$165,602	\$23,261	\$0	\$0	\$0	\$561,911
127	Alta Loma Elementary	1208201	W	1	E	176.22%	533	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$165,750	\$0	\$0	\$5,619	\$46,520	\$149,786	\$23,261	\$0	\$0	\$0	\$406,557
128	Canoga Park Elementary	1275301	NW	3	E	176.19%	663	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$200,300	\$0	\$0	\$6,887	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$530,581
129	Barton Hill Elementary	1231501	S	7	E	176.17%	641	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$175,550	\$0	\$0	\$6,247	\$46,520	\$142,926	\$23,261	\$0	\$0	\$0	\$479,887
130	Woodcrest Elementary	1786301	W	1	E	176.07%	817	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$247,050	\$0	\$0	\$8,765	\$46,520	\$169,948	\$23,261	\$0	\$0	\$0	\$581,962
131	Fernangeles Elementary	1375301	NE	6	E	175.87%	731	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$193,250	\$0	\$0	\$6,681	\$58,150	\$165,602	\$23,261	\$0	\$0	\$0	\$532,327
132	Gerald A. Lawson Academy of the Arts, Mathematics and Science	1231201	W	1	E	175.83%	668	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$181,250	\$0	\$0	\$6,750	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$343,164
133	Noble Avenue Elementary	1560301	NE	6	E	175.77%	845	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$116,303	\$250,950	\$0	\$0	\$8,828	\$58,150	\$162,110	\$23,261	\$0	\$0	\$0	\$706,020
134	South Park Elementary	1686301	S	7	E	175.68%	1042	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$297,950	\$0	\$0	\$10,381	\$69,780	\$149,786	\$23,261	\$0	\$0	\$0	\$637,576
135	George De La Torre Jr. Elementary	1230101	S	7	E	175.51%	651	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$183,050	\$0	\$0	\$6,715	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$344,929
136	Evergreen Avenue Elementary	1369901	E	2	E	175.42%	789	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$238,500	\$0	\$0	\$8,172	\$58,150	\$119,229	\$23,261	\$0	\$0	\$0	\$533,730
137	Ninety-Ninth Street Elementary	1553401	S	7	E	175.42%	592	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$162,300	\$0	\$0	\$5,910	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$323,374
138	Estrella Elementary	1294201	C	7	E	175.40%	539	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$149,350	\$0	\$0	\$5,436	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$240,188
139	Lillian Street Elementary	1487701	E	5	E	175.33%	508	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$153,000	\$0	\$0	\$5,111	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$408,363
140	Griffin Avenue Elementary	1430101	E	2	E	175.22%	436	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$126,550	\$0	\$0	\$4,517	\$34,890	\$164,850	\$23,261	\$0	\$0	\$0	\$369,689
141	Ford Boulevard Elementary	1391801	E	5	E	174.97%	1046	\$3,105	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$276,100	\$0	\$0	\$9,953	\$0	\$338,178	\$23,261	\$0	\$0	\$0	\$664,148
142	Vernon City Elementary	1749301	E	5	E	174.84%	250	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$75,300	\$0	\$0	\$2,519	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$151,591
143	Sara Coughlin Elementary	1501601	NE	6	E	174.57%	677	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$176,200	\$0	\$0	\$6,099	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$513,943

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
144	John W. Mack Elementary	1511301	C	1	E	174.55%	404	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$130,150	\$0	\$0	\$4,506	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$220,058
145	Normont Elementary	1564401	S	7	E	174.29%	374	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$3,775	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$194,177
146	Jaime Escalante Elementary	1687301	E	5	E	174.05%	576	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$174,800	\$0	\$0	\$6,110	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$266,312
147	Judith F. Baca Arts Academy	1688601	S	7	E	173.99%	756	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$220,350	\$0	\$0	\$7,566	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$549,717
148	West Athens Elementary	1764401	W	1	E	173.62%	805	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$196,800	\$0	\$0	\$7,252	\$58,150	\$157,623	\$23,261	\$0	\$0	\$0	\$528,469
149	Cohasset Street Elementary	1313701	NW	6	E	173.45%	555	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$142,400	\$0	\$0	\$5,225	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$397,877
150	Liberty Boulevard Elementary	1486301	E	5	E	172.90%	601	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$166,150	\$0	\$0	\$5,785	\$34,890	\$157,623	\$23,261	\$0	\$0	\$0	\$403,330
151	Lenicia B. Weemes Elementary	1715101	C	1	E	172.70%	682	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$178,800	\$0	\$0	\$6,544	\$46,520	\$169,948	\$23,261	\$0	\$0	\$0	\$510,456
152	Albion Street Elementary	1201401	E	2	E	172.59%	271	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$73,050	\$0	\$0	\$2,576	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$161,028
153	Harvard Elementary	1204201	W	2	E	172.53%	440	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$122,300	\$0	\$0	\$4,363	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$212,065
154	One Hundred Eighteenth Street	1574001	S	7	E	172.47%	622	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$183,250	\$0	\$0	\$6,082	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$440,336
155	Norwood Street Elementary	1569901	C	2	E	172.25%	533	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$149,400	\$0	\$0	\$5,516	\$34,890	\$157,623	\$23,261	\$0	\$0	\$0	\$386,311
156	Normandie Avenue Elementary	1563001	C	1	E	172.10%	928	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$253,300	\$0	\$0	\$8,817	\$69,780	\$141,905	\$23,261	\$0	\$0	\$0	\$583,481
157	Richard Riordan Primary Center	1538501	C	5	E	172.09%	208	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$59,300	\$0	\$0	\$2,119	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$146,821
158	Hazeltine Avenue Elementary	1449301	NE	6	E	172.04%	814	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$221,000	\$0	\$0	\$7,663	\$46,520	\$163,373	\$23,261	\$0	\$0	\$0	\$548,235
159	Lake Street Primary	1239301	C	2	E	171.98%	255	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$58,650	\$0	\$0	\$2,142	\$34,890	\$145,554	\$23,261	\$0	\$0	\$0	\$280,118
160	Hillside Elementary	1453401	E	2	E	171.57%	190	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$52,900	\$0	\$0	\$1,873	\$0	\$0	\$23,261	\$0	\$0	\$0	\$93,655
161	Pinewood Avenue Elementary	1606801	NE	6	E	171.26%	249	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$73,900	\$0	\$0	\$2,524	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$161,826
162	Blythe Street Elementary	1247001	NW	3	E	171.23%	476	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$122,250	\$0	\$0	\$4,431	\$0	\$138,113	\$23,261	\$0	\$0	\$0	\$303,676
163	Lorena Street Elementary	1494501	E	2	E	171.09%	470	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$137,650	\$0	\$0	\$4,865	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$393,519
164	Cabrillo Avenue Elementary	1268501	S	7	E	171.05%	401	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$104,300	\$0	\$0	\$3,906	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$193,608
165	Budlong Avenue Elementary	1261601	W	1	E	170.96%	836	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$248,400	\$0	\$0	\$8,446	\$58,150	\$0	\$23,261	\$0	\$0	\$0	\$424,675
166	Fries Avenue Elementary	1401401	S	7	E	170.87%	537	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$159,650	\$0	\$0	\$5,385	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$418,667
167	Los Angeles Elementary	1498201	C	2	E	170.79%	766	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$211,850	\$0	\$0	\$7,275	\$46,520	\$146,433	\$23,261	\$0	\$0	\$0	\$521,757
168	Gardena Elementary	1404101	S	7	E	170.73%	596	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$159,500	\$0	\$0	\$5,745	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$416,249

\* The District will cover Health and Medical benefits.



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3	Camellia Avenue Elementary	1272601	NE	6	E	170.38%	669	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$178,100	\$0	\$0	\$6,476	\$58,150	\$145,554	\$23,261	\$0	\$0	\$0	\$496,924
169	Soto Street Elementary	1684901	E	2	E	170.37%	203	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$53,950	\$0	\$0	\$1,891	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$141,243
170	Andres and Maria Cardenas Elementary	1740101	NE	6	E	170.36%	564	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$143,100	\$0	\$0	\$5,311	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$222,183
171	One Hundred Twenty-Second Street Elementary	1588701	S	7	E	170.20%	740	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$207,950	\$0	\$0	\$7,258	\$0	\$149,786	\$34,891	\$0	\$0	\$0	\$485,268
172	Charles W. Barrett Elementary	1556201	S	1	E	169.99%	891	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$225,100	\$0	\$0	\$8,052	\$69,780	\$153,746	\$23,261	\$0	\$0	\$0	\$566,357
173	Martin Luther King Jr. Elementary	1653401	C	1	E	169.75%	485	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$131,100	\$0	\$0	\$4,551	\$46,520	\$127,677	\$23,261	\$0	\$0	\$0	\$348,730
174	Liggett Street Elementary	1487001	NW	6	E	169.52%	740	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$210,200	\$0	\$0	\$7,378	\$58,150	\$119,441	\$23,261	\$0	\$0	\$0	\$503,813
175	Victory Boulevard Elementary	1752101	NE	6	E	169.51%	567	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$150,750	\$0	\$0	\$5,305	\$58,150	\$142,174	\$23,261	\$0	\$0	\$0	\$395,261
176	Monte Vista Street Elementary	1538401	C	5	E	169.49%	392	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$120,600	\$0	\$0	\$3,963	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$363,937
177	Hawaian Avenue Elementary	1446601	S	7	E	169.27%	642	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$175,950	\$0	\$0	\$6,367	\$58,150	\$109,659	\$23,261	\$0	\$0	\$0	\$458,770
178	Park Avenue Elementary	1600501	E	5	E	169.26%	524	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$147,550	\$0	\$0	\$5,117	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$403,671
179	Hollywood Primary Center	1654901	W	4	E	168.94%	145	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$36,400	\$0	\$0	\$1,200	\$23,260	\$129,211	\$23,261	\$0	\$0	\$0	\$228,953
180	Glassell Park Elementary	1412301	C	5	E	168.88%	380	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$100,700	\$0	\$0	\$3,398	\$46,520	\$145,554	\$23,261	\$0	\$0	\$0	\$335,054
181	Sharp Avenue Elementary	1666501	NE	6	E	168.31%	728	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$196,150	\$0	\$0	\$6,750	\$46,520	\$104,434	\$23,261	\$0	\$0	\$0	\$462,498
182	Valerio Street Elementary	1738401	NE	6	E	168.19%	1015	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$264,100	\$0	\$0	\$9,039	\$69,780	\$169,948	\$23,261	\$0	\$0	\$0	\$622,546
183	Huntington Park Elementary	1239101	E	5	E	168.15%	467	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$123,500	\$0	\$0	\$4,237	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$213,139
184	Huntington Drive Elementary	1463001	E	2	E	168.04%	381	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$101,700	\$0	\$0	\$3,592	\$0	\$145,908	\$23,261	\$0	\$0	\$0	\$290,082
185	Humphreys Avenue Elementary	1461601	E	2	E	167.16%	623	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$177,350	\$0	\$0	\$5,967	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$503,331
186	One Hundred Sixteenth Street Elementary	1586301	S	7	E	167.14%	538	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$148,600	\$0	\$0	\$4,997	\$0	\$164,850	\$23,261	\$0	\$0	\$0	\$357,329
187	Gulf Avenue Elementary	1431501	S	7	E	167.07%	862	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$237,150	\$0	\$0	\$8,092	\$58,150	\$169,948	\$23,261	\$0	\$0	\$0	\$583,019
188	Vine Street Elementary	1753401	W	4	E	167.01%	502	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$140,000	\$0	\$0	\$4,723	\$46,520	\$142,926	\$23,261	\$0	\$0	\$0	\$373,051
189	Western Avenue Elementary	1767101	W	1	E	166.56%	569	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$5,259	\$58,150	\$165,602	\$23,261	\$0	\$0	\$0	\$417,893
190	Bridge Street Elementary	1252101	E	2	E	166.43%	187	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$58,550	\$0	\$0	\$2,085	\$0	\$0	\$23,261	\$0	\$0	\$0	\$99,517
191	Washington Primary Center	1763001	S	1	E	166.38%	188	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$37,650	\$0	\$0	\$1,445	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$101,237

\* The District will cover Health and Medical benefits.



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve-ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
193	Stanford Primary Center	1690501	E	5	E	166.27%	237	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$36,900	\$0	\$0	\$1,519	\$46,520	\$105,100	\$23,261	\$0	\$0	\$0	\$228,921
194	Sunrise Elementary	1698801	E	2	E	166.14%	431	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$115,350	\$0	\$0	\$4,032	\$34,890	\$169,948	\$23,261	\$0	\$0	\$0	\$363,102
195	Gates Street Elementary	1409601	E	2	E	166.07%	735	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$179,250	\$0	\$0	\$6,407	\$58,150	\$165,602	\$23,261	\$0	\$0	\$0	\$518,053
196	Columbus Avenue	1743201	NE	6	E	166.04%	509	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$139,500	\$0	\$0	\$5,014	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$229,916
197	Grant Elementary	1426001	W	5	E	165.99%	522	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$164,350	\$0	\$0	\$5,608	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$255,360
198	Commonwealth Avenue Elementary	1319201	C	2	E	165.96%	664	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$164,450	\$0	\$0	\$6,213	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$494,057
199	Fishburn Avenue Elementary	1384901	E	5	E	165.74%	549	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$142,650	\$0	\$0	\$4,923	\$46,520	\$145,554	\$23,261	\$0	\$0	\$0	\$378,529
200	Bassett Street Elementary	1232301	NW	3	E	165.53%	801	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$222,950	\$0	\$0	\$7,755	\$58,150	\$165,602	\$23,261	\$0	\$0	\$0	\$564,136
201	Florence Avenue Elementary	1389001	E	7	E	165.31%	771	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$206,950	\$0	\$0	\$6,875	\$58,150	\$145,908	\$23,261	\$0	\$0	\$0	\$527,562
202	Hillcrest Drive Elementary	1452801	W	1	E	165.29%	666	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$168,600	\$0	\$0	\$6,339	\$58,150	\$142,174	\$23,261	\$0	\$0	\$0	\$483,907
203	San Antonio Elementary	1464101	E	5	E	165.20%	623	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$171,000	\$0	\$0	\$5,950	\$58,150	\$165,602	\$23,261	\$0	\$0	\$0	\$509,346
204	Euclid Avenue Elementary	1367101	E	2	E	164.83%	759	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$189,750	\$0	\$0	\$6,767	\$58,150	\$169,948	\$23,261	\$0	\$0	\$0	\$534,294
205	Sixth Avenue Elementary	1678101	W	1	E	164.77%	605	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$160,800	\$0	\$0	\$5,636	\$46,520	\$145,554	\$23,261	\$0	\$0	\$0	\$467,154
206	Birdielee V. Bright Elementary	1716401	W	1	E	164.60%	651	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$177,100	\$0	\$0	\$6,173	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$514,917
207	Cienega Elementary	1306801	W	1	E	164.57%	619	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$164,850	\$0	\$0	\$5,985	\$46,520	\$163,373	\$23,261	\$0	\$0	\$0	\$489,372
208	Corona Avenue Elementary	1321901	E	5	E	164.19%	854	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$241,650	\$0	\$0	\$8,069	\$69,780	\$0	\$23,261	\$0	\$0	\$0	\$429,178
209	Raymond Avenue Elementary	1621901	W	1	E	164.15%	589	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$162,650	\$0	\$0	\$5,573	\$46,520	\$135,147	\$23,261	\$0	\$0	\$0	\$388,772
210	Dayton Heights Elementary	1335601	C	5	E	164.09%	482	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$142,450	\$0	\$0	\$4,557	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$232,409
211	La Salle Avenue Elementary	1478601	W	1	E	164.02%	433	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$116,200	\$0	\$0	\$4,175	\$46,520	\$148,946	\$23,261	\$0	\$0	\$0	\$354,723
212	One Hundred Thirty-Fifth Street Elementary	1587701	S	1	E	163.79%	841	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$220,750	\$0	\$0	\$7,732	\$0	\$307,024	\$23,261	\$0	\$0	\$0	\$645,185
213	Reseda Elementary	1623301	NW	3	E	163.76%	441	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$108,700	\$0	\$0	\$3,820	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$197,922
214	Willow Elementary	1230901	E	5	E	163.51%	566	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$144,300	\$0	\$0	\$5,048	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$234,750
215	El Dorado Avenue Elementary	1354101	NE	6	E	163.22%	520	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$130,950	\$0	\$0	\$4,728	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$389,310
216	Lucille Roybal-Allard Elementary	1688401	E	5	E	163.16%	609	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$150,750	\$0	\$0	\$5,362	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$241,514
217	Robert F. Kennedy Elementary	1469601	E	5	E	163.10%	331	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$104,500	\$0	\$0	\$3,478	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$181,750
218	Haddon Avenue Elementary	1432901	NE	6	E	162.91%	872	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$226,350	\$0	\$0	\$7,817	\$69,780	\$164,850	\$23,261	\$0	\$0	\$0	\$578,476

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC	
1																								DISTRICTWIDE PROGRAM					
2	PROGRAM CODE							10400										10183		10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments	
3																													
219	San Fernando Elementary	1645201	NE	6	E	162.86%	660	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$5,545	\$46,520	\$127,110	\$23,261	\$0	\$0	\$0	\$378,057	
220	Woodlawn Avenue Elementary	1790401	E	5	E	162.56%	743	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$181,800	\$0	\$0	\$6,521	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$519,965	
221	Marianna Avenue Elementary	1513701	E	2	E	162.43%	360	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$89,650	\$0	\$0	\$3,078	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$332,102	
222	Fifty-Ninth Street Elementary	1379501	W	1	E	162.37%	374	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$110,200	\$0	\$0	\$3,472	\$34,890	\$149,786	\$23,261	\$0	\$0	\$0	\$337,230	
223	Winnetka Avenue Elementary	1783601	NW	3	E	162.28%	529	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$131,350	\$0	\$0	\$4,688	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$386,290	
224	State Street Elementary	1691801	E	5	E	162.18%	570	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$146,750	\$0	\$0	\$5,071	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$402,073	
225	Roscoe Elementary	1635601	NE	6	E	162.06%	610	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$170,900	\$0	\$0	\$5,739	\$58,150	\$147,272	\$23,261	\$0	\$0	\$0	\$490,705	
226	Sunny Brae Avenue Elementary	1698601	NW	3	E	162.06%	567	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$137,550	\$0	\$0	\$5,071	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$392,873	
227	Limerick Avenue Elementary	1488101	NW	3	E	162.02%	860	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$211,800	\$0	\$0	\$7,389	\$58,150	\$0	\$23,261	\$0	\$0	\$0	\$387,018	
228	Parthenia Street Elementary	1602701	NW	3	E	161.88%	604	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$151,600	\$0	\$0	\$5,511	\$46,520	\$158,502	\$23,261	\$0	\$0	\$0	\$470,777	
229	Vista del Valle Dual Language Academy	1740001	NE	6	E	161.85%	514	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$116,050	\$0	\$0	\$4,203	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$205,655	
230	William R. Anton Elementary	1435601	E	2	E	161.67%	724	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$192,550	\$0	\$0	\$6,504	\$58,150	\$165,602	\$23,261	\$0	\$0	\$0	\$531,450	
231	Marvin Elementary	1517801	W	1	E	161.60%	860	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$238,500	\$0	\$0	\$7,886	\$58,150	\$0	\$23,261	\$0	\$0	\$0	\$414,215	
232	Maywood Elementary	1238101	E	5	E	161.48%	494	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$126,650	\$0	\$0	\$4,414	\$34,890	\$164,850	\$23,261	\$0	\$0	\$0	\$369,686	
233	Fifteenth Street Elementary	1376701	S	7	E	161.25%	537	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$138,050	\$0	\$0	\$5,002	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$394,056	
234	Dr. Sammy Lee Medical and Health Science Magnet Elementary	1230701	C	2	E	161.24%	638	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$173,200	\$0	\$0	\$5,825	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$264,427	
235	Walnut Park Elementary	1464001	E	5	E	161.11%	818	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$211,200	\$0	\$0	\$6,818	\$46,520	\$147,272	\$23,261	\$0	\$0	\$0	\$521,489	
236	Victoria Avenue Elementary	1750701	E	5	E	160.94%	452	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$121,200	\$0	\$0	\$3,980	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$364,554	
237	Fullbright Avenue Elementary	1402701	NW	4	E	160.71%	496	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$123,900	\$0	\$0	\$4,060	\$0	\$161,655	\$23,261	\$0	\$0	\$0	\$328,497	
238	Madison Elementary	1321001	E	5	E	160.39%	635	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$163,950	\$0	\$0	\$5,756	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$420,710	
239	Heliotrope Avenue Elementary	1450701	E	5	E	160.38%	654	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$182,800	\$0	\$0	\$6,104	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$509,670	
240	Harbor City Elementary	1442501	S	7	E	160.36%	630	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$165,500	\$0	\$0	\$5,842	\$46,520	\$153,746	\$23,261	\$0	\$0	\$0	\$410,490	
241	Manhattan Place Elementary	1511001	W	1	E	159.92%	433	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$107,250	\$0	\$0	\$3,775	\$34,890	\$147,272	\$23,261	\$0	\$0	\$0	\$332,069	
242	Rowan Avenue Elementary	1642501	E	2	E	158.93%	864	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$228,800	\$0	\$0	\$7,840	\$46,520	\$119,229	\$23,261	\$0	\$0	\$0	\$512,068	

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
243	Fourth Street Elementary	1397301	E	2	E	158.64%	524	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$149,800	\$0	\$0	\$5,237	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$310,201
244	Oxnard Street Elementary	1591801	NE	6	E	158.51%	411	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$104,500	\$0	\$0	\$3,735	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$347,609
245	Betty Plasencia Elementary	1324701	C	2	E	158.49%	656	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$171,500	\$0	\$0	\$5,985	\$46,520	\$153,746	\$23,261	\$0	\$0	\$0	\$486,395
246	Vinedale Elementary	1754801	NE	6	E	157.88%	168	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$38,950	\$0	\$0	\$1,291	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$125,643
247	Cantara Street Elementary	1276701	NW	6	E	157.85%	511	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$128,150	\$0	\$0	\$4,551	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$383,705
248	Sylmar Elementary	1701401	NE	6	E	157.84%	577	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$153,950	\$0	\$0	\$5,048	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$409,250
249	One Hundred Fifty- Third Street	1582201	S	7	E	157.75%	468	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$104,550	\$0	\$0	\$3,638	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$359,192
250	Latona Avenue Elementary	1479501	E	2	E	157.69%	161	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$43,400	\$0	\$0	\$1,388	\$0	\$165,602	\$23,261	\$0	\$0	\$0	\$249,272
251	Wilmington Park Elementary	1778101	S	7	E	157.51%	831	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$242,800	\$0	\$0	\$7,669	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$583,148
252	Martha Escutia Primary Center	1322001	E	5	E	157.46%	330	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$59,500	\$0	\$0	\$2,193	\$46,520	\$313,784	\$23,261	\$0	\$0	\$0	\$460,879
253	Selma Avenue Elementary	1658901	W	4	E	157.32%	151	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$38,700	\$0	\$0	\$1,314	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$102,156
254	Fair Avenue Elementary	1371201	NE	6	E	157.28%	802	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$220,100	\$0	\$0	\$7,321	\$58,150	\$169,948	\$23,261	\$0	\$0	\$0	\$565,198
255	Lockwood Avenue Elementary	1489001	C	5	E	157.19%	450	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$132,600	\$0	\$0	\$4,169	\$46,520	\$135,147	\$23,261	\$0	\$0	\$0	\$357,318
256	Hope Street Elementary	1692001	E	5	E	156.69%	540	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$160,200	\$0	\$0	\$5,157	\$34,890	\$162,962	\$23,261	\$0	\$0	\$0	\$402,091
257	Morris K. Hamasaki Elementary	1627401	E	2	E	156.19%	428	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$107,400	\$0	\$0	\$3,666	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$184,838
258	Coliseum Street Elementary	1317801	W	1	E	156.07%	265	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$52,850	\$0	\$0	\$2,096	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$128,718
259	Cesar Chavez Elementary	1764001	E	2	E	155.41%	306	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$81,150	\$0	\$0	\$2,747	\$0	\$0	\$23,261	\$0	\$0	\$0	\$122,779
260	Castelar Street Elementary	1286301	C	2	E	155.26%	650	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$133,100	\$0	\$0	\$5,299	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$212,171
261	Wilton Place Elementary	1780801	W	2	E	155.20%	654	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$156,000	\$0	\$0	\$5,796	\$46,520	\$142,926	\$23,261	\$0	\$0	\$0	\$459,886
262	Teresa Hughes Elementary	1237501	E	5	E	155.09%	827	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$223,900	\$0	\$0	\$7,344	\$58,150	\$0	\$23,261	\$0	\$0	\$0	\$399,073
263	Erwin Elementary	1363001	NE	3	E	154.64%	725	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$169,900	\$0	\$0	\$6,007	\$46,520	\$142,174	\$23,261	\$0	\$0	\$0	\$473,245
264	Osceola Street Elementary	1589401	NE	6	E	154.62%	382	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$74,750	\$0	\$0	\$2,621	\$34,890	\$142,926	\$23,261	\$0	\$0	\$0	\$294,069
265	Gault Street Elementary	1411001	NW	3	E	154.23%	406	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$94,900	\$0	\$0	\$3,312	\$0	\$0	\$23,261	\$0	\$0	\$0	\$137,094
266	Cahuenga Elementary	1269901	C	2	E	154.17%	481	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$123,700	\$0	\$0	\$4,386	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$201,858
267	Meyler Street Elementary	1734201	S	7	E	154.16%	766	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$188,400	\$0	\$0	\$6,607	\$46,520	\$169,948	\$23,261	\$0	\$0	\$0	\$521,154
268	Beachy Avenue Elementary	1232901	NE	6	E	153.93%	627	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$142,100	\$0	\$0	\$4,831	\$46,520	\$105,001	\$23,261	\$0	\$0	\$0	\$337,334

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC	
1																								DISTRICTWIDE PROGRAM					
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400			
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments	
269	Glenwood Elementary	1419201	NE	6	E	153.91%	354	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$90,300	\$0	\$0	\$0	\$3,130	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$332,804
270	O'Melveny Elementary	1572601	NE	6	E	153.84%	579	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$142,100	\$0	\$0	\$0	\$4,557	\$46,520	\$147,272	\$23,261	\$0	\$0	\$0	\$379,331
271	Ranchito Avenue Elementary	1619201	NE	6	E	153.74%	564	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$134,650	\$0	\$0	\$0	\$4,751	\$46,520	\$119,498	\$23,261	\$0	\$0	\$0	\$344,301
272	Montara Avenue Elementary	1687801	E	5	E	153.38%	859	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$222,150	\$0	\$0	\$0	\$7,144	\$58,150	\$319,348	\$23,261	\$0	\$0	\$0	\$716,471
273	Garden Grove Elementary	1405501	NW	6	E	153.32%	410	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$102,300	\$0	\$0	\$0	\$3,598	\$34,890	\$107,189	\$23,261	\$0	\$0	\$0	\$286,859
274	Lankershim Elementary	1478101	NE	3	E	153.16%	417	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$99,600	\$0	\$0	\$0	\$3,763	\$34,890	\$142,174	\$23,261	\$0	\$0	\$0	\$319,309
275	Lassen Elementary	1479001	NW	6	E	153.09%	616	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$133,550	\$0	\$0	\$0	\$4,654	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$223,606
276	Anatola Avenue Elementary	1211001	NW	6	E	152.94%	473	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$108,650	\$0	\$0	\$0	\$3,963	\$0	\$157,623	\$23,261	\$0	\$0	\$0	\$309,118
277	Dyer Street Elementary	1349301	NE	6	E	152.84%	730	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$198,300	\$0	\$0	\$0	\$6,344	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$536,288
278	Saturn Street Elementary	1264401	W	1	E	152.71%	377	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$100,350	\$0	\$0	\$0	\$3,249	\$34,890	\$147,272	\$23,261	\$0	\$0	\$0	\$324,643
279	Bertrand Avenue Elementary	1243801	NW	6	E	152.24%	425	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$105,350	\$0	\$0	\$0	\$3,398	\$0	\$157,623	\$23,261	\$0	\$0	\$0	\$305,253
280	Strathern Street Elementary	1695901	NE	6	E	151.83%	693	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$177,300	\$0	\$0	\$0	\$5,773	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$506,467
281	Angeles Mesa Elementary	1212301	W	1	E	151.52%	450	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$104,850	\$0	\$0	\$0	\$3,506	\$34,890	\$142,174	\$23,261	\$0	\$0	\$0	\$324,302
282	Arminta Street Elementary	1220501	NE	6	E	151.32%	440	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$116,650	\$0	\$0	\$0	\$3,820	\$34,890	\$142,174	\$23,261	\$0	\$0	\$0	\$336,416
283	Independence Elementary	1688001	E	5	E	151.24%	728	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$197,000	\$0	\$0	\$0	\$6,327	\$58,150	\$165,602	\$23,261	\$0	\$0	\$0	\$535,723
284	Farmdale Elementary	1374001	E	2	E	150.90%	542	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$131,000	\$0	\$0	\$0	\$4,352	\$34,890	\$164,850	\$23,261	\$0	\$0	\$0	\$373,974
285	Nueva Vista Elementary	1237801	E	5	E	150.76%	959	\$3,105	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$262,600	\$0	\$0	\$0	\$8,371	\$58,150	\$157,623	\$23,261	\$0	\$0	\$0	\$526,661
286	San Gabriel Avenue Elementary	1646601	E	5	E	150.35%	624	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$151,100	\$0	\$0	\$0	\$5,054	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$407,158
287	Westminster Avenue Elementary	1769901	W	4	E	150.24%	379	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$90,700	\$0	\$0	\$0	\$3,369	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$167,841
288	Melvin Avenue Elementary	1523301	NW	3	E	150.04%	385	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$108,300	\$0	\$0	\$0	\$3,803	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$185,875
289	Mayberry Street Elementary	1520501	C	5	E	149.94%	315	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$78,550	\$0	\$0	\$0	\$2,581	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$154,903
290	Virginia Road Elementary	1757501	W	1	E	149.55%	380	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$115,150	\$0	\$0	\$0	\$3,621	\$34,890	\$132,050	\$23,261	\$0	\$0	\$0	\$324,593
291	Wilshire Park Elementary	1261901	W	2	E	149.43%	479	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$126,650	\$0	\$0	\$0	\$4,414	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$216,466
292	Amestoy Elementary	1209601	S	7	E	149.35%	857	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$185,700	\$0	\$0	\$0	\$6,858	\$58,150	\$0	\$23,261	\$0	\$0	\$0	\$360,387
293	El Sereno Elementary	1356201	E	5	E	149.10%	411	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$95,950	\$0	\$0	\$0	\$3,158	\$0	\$0	\$23,261	\$0	\$0	\$0	\$137,990

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3	Newcastle Elementary	1547901	NW	6	E	148.28%	387	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$97,550	\$0	\$0	\$3,472	\$0	\$142,926	\$23,261	\$0	\$0	\$0	\$282,830
294	Morningside Elementary	1539701	NE	6	E	148.06%	601	\$2,070	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$176,800	\$0	\$0	\$5,277	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$491,213
295	Annandale Elementary	1215101	C	5	E	147.37%	220	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$52,450	\$0	\$0	\$1,799	\$0	\$0	\$23,261	\$0	\$0	\$0	\$93,131
296	Garvanza Elementary	1408201	C	5	E	147.08%	352	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$79,700	\$0	\$0	\$2,827	\$46,520	\$127,110	\$23,261	\$0	\$0	\$0	\$295,039
297	San Miguel Elementary	1687501	E	5	E	146.51%	1050	\$3,105	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$279,150	\$0	\$0	\$8,822	\$69,780	\$169,948	\$23,261	\$0	\$0	\$0	\$567,617
298	Forty-Second Street Elementary	1395901	W	1	E	146.18%	218	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$58,400	\$0	\$0	\$1,782	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$311,186
299	Charles H. Kim Elementary	1270101	C	2	E	146.13%	724	\$2,070	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$201,600	\$0	\$0	\$6,636	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$363,400
300	Nevada Avenue Elementary	1545901	NW	3	E	145.38%	439	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$93,350	\$0	\$0	\$3,489	\$34,890	\$142,174	\$23,261	\$0	\$0	\$0	\$312,785
301	Catskill Avenue Elementary	1289001	S	7	E	145.31%	588	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$136,050	\$0	\$0	\$4,540	\$46,520	\$142,926	\$23,261	\$0	\$0	\$0	\$368,918
302	Bandini Street Elementary	1228801	S	7	E	145.23%	328	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$78,100	\$0	\$0	\$2,684	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$320,158
303	Herrick Avenue Elementary	1451501	NE	6	E	145.11%	544	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$121,700	\$0	\$0	\$4,329	\$46,520	\$157,623	\$23,261	\$0	\$0	\$0	\$369,054
304	Sierra Park Elementary	1675301	E	2	E	145.07%	426	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$92,200	\$0	\$0	\$3,227	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$180,829
305	Stanley Mosk Elementary	1740201	NW	4	E	144.50%	538	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$115,750	\$0	\$0	\$4,157	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$205,309
306	Gridley Street Elementary	1429501	NE	6	E	144.35%	611	\$2,070	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$129,650	\$0	\$0	\$4,574	\$58,150	\$145,908	\$23,261	\$0	\$0	\$0	\$446,926
307	Queen Anne Place Elementary	1616401	W	1	E	143.51%	413	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$2,998	\$46,520	\$138,113	\$23,261	\$0	\$0	\$0	\$326,513
308	Saticoy Elementary	1656501	NE	6	E	143.24%	587	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$132,300	\$0	\$0	\$4,471	\$58,150	\$0	\$23,261	\$0	\$0	\$0	\$233,803
309	One Hundred Eighty-Sixth Street Elementary	1575301	S	7	E	141.29%	855	\$3,105	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$165,350	\$0	\$0	\$6,379	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$496,158
310	Tweedy Elementary	1726001	E	5	E	140.99%	702	\$2,070	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$164,550	\$0	\$0	\$5,391	\$58,150	\$164,850	\$23,261	\$0	\$0	\$0	\$501,585
311	Bushnell Way Elementary	1267101	C	5	E	140.66%	226	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$64,500	\$0	\$0	\$1,976	\$0	\$0	\$23,261	\$0	\$0	\$0	\$105,358
312	Plainview Academic Charter Academy	1609601	NE	6	E	140.16%	288	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,530	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$76,302
313	Dr. Theo. T. Alexander Jr., Science Center	1511101	C	1	E	139.34%	638	\$2,070	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$5,060	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$160,224
314	Atwater Avenue Elementary	1223301	C	5	E	139.32%	310	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$71,000	\$0	\$0	\$2,422	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$158,824
315	Charnock Road Elementary	1300201	W	1	E	139.25%	352	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$81,500	\$0	\$0	\$2,798	\$34,890	\$169,948	\$23,261	\$0	\$0	\$0	\$328,018
316																												

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
317	Los Feliz Science/Tech/Engin eer/Math/Medicine Magnet	1498601	C	5	E	138.91%	464	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$108,250	\$0	\$0	\$3,946	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$185,968
318	Aldama Elementary	1202701	C	5	E	138.56%	515	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$88,200	\$0	\$0	\$3,963	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$343,167
319	Century Park Elementary	1294501	W	1	E	137.92%	352	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$75,400	\$0	\$0	\$2,621	\$34,890	\$153,746	\$23,261	\$0	\$0	\$0	\$305,539
320	Tom Bradley Global Awareness Magnet	1712301	W	1	E	137.51%	370	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$91,250	\$0	\$0	\$3,038	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$168,060
321	Vanalden Avenue Elementary	1741101	NW	3	E	137.45%	437	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$104,550	\$0	\$0	\$3,672	\$34,890	\$163,373	\$23,261	\$0	\$0	\$0	\$345,367
322	Brockton Avenue Elementary	1254801	W	4	E	136.10%	227	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$49,200	\$0	\$0	\$1,982	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$136,584
323	Eshelman Avenue Elementary	1364001	S	7	E	135.24%	552	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$144,500	\$0	\$0	\$4,540	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$399,292
324	Crescent Heights Boulevard Elementary	1328801	W	1	E	135.16%	372	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$105,800	\$0	\$0	\$3,061	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$182,633
325	Seventy-Fourth Street Elementary	1664401	W	1	E	134.33%	555	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$120,450	\$0	\$0	\$4,277	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$375,731
326	Palms Elementary	1598601	W	1	E	133.94%	340	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$79,350	\$0	\$0	\$2,804	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$155,926
327	Tarzana Elementary	1704101	NW	4	E	132.98%	366	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$112,050	\$0	\$0	\$3,409	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$189,231
328	Avalon Gardens Elementary	1224701	S	7	E	131.93%	238	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$56,750	\$0	\$0	\$1,828	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$132,350
329	San Pascual Avenue Elementary	1649301	C	5	E	131.50%	302	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$67,500	\$0	\$0	\$2,199	\$0	\$169,109	\$23,261	\$0	\$0	\$0	\$277,690
330	Toland Way Elementary	1717801	C	5	E	131.39%	335	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$73,900	\$0	\$0	\$2,387	\$34,890	\$149,786	\$23,261	\$0	\$0	\$0	\$299,845
331	Halldale Elementary	1434201	S	7	E	131.08%	529	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$127,400	\$0	\$0	\$4,254	\$34,890	\$160,504	\$23,261	\$0	\$0	\$0	\$365,930
332	John B. Monlux Elementary	1534201	NE	3	E	130.81%	733	\$2,070	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$156,800	\$0	\$0	\$5,511	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$317,475
333	Sierra Vista Elementary	1676701	E	5	E	130.73%	263	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$51,600	\$0	\$0	\$1,976	\$0	\$149,786	\$23,261	\$0	\$0	\$0	\$242,244
334	Allesandro Elementary	1206801	C	5	E	130.34%	470	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$90,150	\$0	\$0	\$2,918	\$34,890	\$164,850	\$23,261	\$0	\$0	\$0	\$331,690
335	Yorkdale Elementary	1795901	C	5	E	130.19%	251	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$65,900	\$0	\$0	\$2,050	\$23,260	\$127,677	\$23,261	\$0	\$0	\$0	\$257,769
336	Dominguez Elementary	1346601	S	7	E	129.44%	546	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$141,900	\$0	\$0	\$4,220	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$399,752
337	Buchanan Street Elementary	1260301	C	5	E	129.02%	407	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$82,150	\$0	\$0	\$2,833	\$34,890	\$164,850	\$23,261	\$0	\$0	\$0	\$323,605
338	Shirley Avenue Elementary	1671201	NW	3	E	128.87%	499	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$113,100	\$0	\$0	\$3,706	\$46,520	\$142,174	\$23,261	\$0	\$0	\$0	\$344,382
339	Stagg Street Elementary	1689001	NW	6	E	128.71%	487	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$87,400	\$0	\$0	\$3,198	\$0	\$142,174	\$23,261	\$0	\$0	\$0	\$271,654
340	Brainard Elementary	1248601	NE	6	E	128.49%	165	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$39,750	\$0	\$0	\$1,228	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$114,750

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
341	Denker Avenue Elementary	1342501	S	7	E	128.04%	791	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$159,150	\$0	\$0	\$5,739	\$46,520	\$147,272	\$23,261	\$0	\$0	\$0	\$468,360
342	Fifty-Fourth Street Elementary	1378101	W	1	E	127.81%	331	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$68,100	\$0	\$0	\$2,490	\$46,520	\$153,746	\$23,261	\$0	\$0	\$0	\$309,738
343	Cheremoya Avenue Elementary	1304101	W	4	E	127.28%	376	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$65,300	\$0	\$0	\$2,559	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$141,631
344	Cimarron Avenue Elementary	1308201	W	1	E	126.89%	318	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$80,850	\$0	\$0	\$2,393	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$322,617
345	Canterbury Avenue Elementary	1278101	NE	6	E	126.78%	920	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$185,550	\$0	\$0	\$6,459	\$58,150	\$169,948	\$23,261	\$0	\$0	\$0	\$529,786
346	Broad Avenue Elementary	1252701	S	7	E	126.52%	687	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$160,050	\$0	\$0	\$4,957	\$58,150	\$169,948	\$23,261	\$0	\$0	\$0	\$501,749
347	Wilshire Crest Elementary	1779501	W	1	E	126.49%	194	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$42,250	\$0	\$0	\$1,280	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$282,904
348	Dorris Place Elementary	1347901	C	5	E	126.30%	323	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$64,950	\$0	\$0	\$2,245	\$46,520	\$149,786	\$23,261	\$0	\$0	\$0	\$302,383
349	Chapman Elementary	1298601	S	7	E	125.68%	435	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$105,900	\$0	\$0	\$3,284	\$34,890	\$168,230	\$23,261	\$0	\$0	\$0	\$351,186
350	Purche Avenue Elementary	1615801	S	1	E	125.38%	535	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$136,200	\$0	\$0	\$4,380	\$46,520	\$169,948	\$23,261	\$0	\$0	\$0	\$395,930
351	Hubbard Street Elementary	1460301	NE	6	E	125.10%	575	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$146,500	\$0	\$0	\$4,671	\$0	\$168,230	\$23,261	\$0	\$0	\$0	\$428,045
352	Mid-City's Prescott School of Enriched Sciences	1350001	W	1	E	124.90%	251	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$61,250	\$0	\$0	\$1,822	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$136,844
353	Brentwood Science	1250701	W	4	E	124.80%	783	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$177,400	\$0	\$0	\$5,927	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$339,526
354	Van Ness Avenue Elementary	1742501	W	4	E	124.76%	234	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$50,650	\$0	\$0	\$1,542	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$114,334
355	Stonehurst Avenue Elementary	1694501	NE	6	E	124.43%	324	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$65,800	\$0	\$0	\$2,210	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$153,412
356	Towne Avenue Elementary	1720501	S	7	E	123.53%	332	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$76,500	\$0	\$0	\$2,387	\$46,520	\$162,962	\$23,261	\$0	\$0	\$0	\$327,251
357	Burbank Boulevard Elementary	1263001	NE	3	E	123.01%	453	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$74,500	\$0	\$0	\$2,633	\$0	\$0	\$23,261	\$0	\$0	\$0	\$116,015
358	Thirty-Second Street USC Performing Arts	1713701	C	1	E	122.91%	1050	\$10,896	\$0	\$73,052	\$116,303	\$0	\$13,551	\$0	\$0	\$0	\$0	\$284,400	\$0	\$0	\$7,709	\$46,520	\$0	\$23,261	\$120,250	\$149,827	\$71,509	\$917,278
359	Leland Street Elementary	1483601	S	7	E	121.98%	541	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$128,200	\$0	\$0	\$4,203	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$217,805
360	Robert Hill Lane Elementary	1476701	E	5	E	121.44%	386	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$79,350	\$0	\$0	\$2,621	\$46,520	\$141,066	\$34,891	\$0	\$0	\$0	\$320,069
361	Capistrano Avenue Elementary	1280201	NW	3	E	121.43%	483	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$94,350	\$0	\$0	\$3,244	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$171,366
362	City Terrace Elementary	1309601	E	5	E	121.33%	441	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$70,850	\$0	\$0	\$2,855	\$34,890	\$162,962	\$23,261	\$0	\$0	\$0	\$310,439
363	Gledhill Street Elementary	1413001	NW	6	E	121.27%	500	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$108,350	\$0	\$0	\$3,712	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$185,834

\* The District will cover Health and Medical benefits.



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3	Vena Avenue Elementary	1746601	NE	6	E	120.41%	583	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$96,500	\$0	\$0	\$3,643	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$339,517
364	Grand View Boulevard Elementary	1424701	W	4	E	119.84%	741	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$105,700	\$0	\$0	\$4,511	\$46,520	\$210,954	\$23,261	\$0	\$0	\$0	\$476,329
365	Nora Sterry Elementary	1693201	W	4	E	119.43%	327	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$56,550	\$0	\$0	\$2,302	\$34,890	\$164,850	\$23,261	\$0	\$0	\$0	\$297,474
366	Braddock Drive Elementary	1247901	W	4	E	119.23%	503	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$49,250	\$0	\$0	\$2,581	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$137,233
367	Elysian Heights Elementary	1357501	C	5	E	119.11%	282	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$35,950	\$0	\$0	\$1,839	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$99,931
368	Multnomah Street Elementary	1542501	E	2	E	117.70%	445	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$81,750	\$0	\$0	\$2,964	\$34,890	\$165,602	\$23,261	\$0	\$0	\$0	\$324,088
369	Clifford Street Elementary	1311001	C	5	E	117.41%	156	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$26,900	\$0	\$0	\$1,000	\$0	\$0	\$23,261	\$0	\$0	\$0	\$66,782
370	Van Deene Avenue Elementary	1741901	S	7	E	116.77%	354	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$74,100	\$0	\$0	\$2,427	\$34,890	\$147,272	\$23,261	\$0	\$0	\$0	\$297,571
371	Windsor Hills Math Science	1782201	W	1	E	115.08%	559	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$136,100	\$0	\$0	\$4,237	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$225,739
372	Toluca Lake Elementary	1719201	NE	4	E	113.79%	502	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$93,950	\$0	\$0	\$2,981	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$182,333
373	Emelita Academy Charter	1358901	NW	3	E	113.49%	391	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$57,050	\$0	\$0	\$2,593	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$133,415
374	Annalee Avenue Elementary	1214601	S	7	E	113.23%	218	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$48,550	\$0	\$0	\$1,576	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$123,898
375	Lemay Street Elementary	1484901	NW	3	E	113.03%	394	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$82,850	\$0	\$0	\$2,758	\$0	\$0	\$23,261	\$0	\$0	\$0	\$124,490
376	Broadacres Avenue Elementary	1253001	S	7	E	111.29%	299	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$65,950	\$0	\$0	\$2,176	\$23,260	\$165,602	\$23,261	\$0	\$0	\$0	\$295,870
377	Dolores Street Elementary	1345201	S	7	E	110.31%	612	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$129,800	\$0	\$0	\$3,969	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$384,021
378	Ambler Avenue Elementary	1208901	S	7	E	109.41%	551	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$104,850	\$0	\$0	\$3,586	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$362,068
379	Harding Street Elementary	1443101	NE	6	E	109.40%	406	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$76,850	\$0	\$0	\$2,718	\$34,890	\$161,655	\$23,261	\$0	\$0	\$0	\$314,995
380	Carthay Elementary Of Environmental Studies Magnet	1284901	W	1	E	109.20%	371	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$55,950	\$0	\$0	\$2,467	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$132,189
381	San Jose Street Elementary	1647901	NW	6	E	109.20%	736	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$136,150	\$0	\$0	\$4,557	\$0	\$168,230	\$23,261	\$0	\$0	\$0	\$417,581
382	Granada Community Charter	1423301	NW	3	E	109.11%	492	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$76,100	\$0	\$0	\$2,901	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$164,403
383	Bryson Avenue Elementary	1258901	E	5	E	108.66%	826	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$154,050	\$0	\$0	\$5,117	\$46,520	\$168,230	\$23,261	\$0	\$0	\$0	\$483,596
384	Haskell Elementary	1445201	NW	3	E	108.11%	608	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$106,350	\$0	\$0	\$3,866	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$183,988
385	Glenfeliz Boulevard Elementary	1416401	C	5	E	107.72%	285	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$60,050	\$0	\$0	\$2,113	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$124,305
386																												

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC	
1																								DISTRICTWIDE PROGRAM					
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400			
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments	
387	Solano Avenue Elementary	1683601	E	2	E	107.26%	257	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$40,450	\$0	\$0	\$1,502	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$104,094	
388	Baldwin Hills Elementary	1227401	W	1	E	107.03%	394	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$76,400	\$0	\$0	\$2,610	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$152,782	
389	President Avenue Elementary	1614801	S	7	E	106.67%	416	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$80,700	\$0	\$0	\$2,724	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$157,196	
390	Del Amo Elementary	1338401	S	7	E	104.57%	380	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$67,300	\$0	\$0	\$2,330	\$46,520	\$164,850	\$23,261	\$0	\$0	\$0	\$319,882	
391	Sunland Elementary	1697301	NE	6	E	104.10%	475	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$71,750	\$0	\$0	\$2,753	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$148,275	
392	Gardner Street Elementary	1406801	W	4	E	103.77%	443	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$51,900	\$0	\$0	\$2,399	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$128,071	
393	Leapwood Avenue Elementary	1482901	S	7	E	103.49%	291	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$43,500	\$0	\$0	\$1,913	\$46,520	\$165,602	\$23,261	\$0	\$0	\$0	\$296,417	
394	Bonita Street Elementary	1247301	S	7	E	103.12%	520	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$96,850	\$0	\$0	\$3,404	\$46,520	\$169,948	\$23,261	\$0	\$0	\$0	\$355,604	
395	Carson Street Elementary	1283601	S	7	E	102.65%	763	\$3,105	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$133,750	\$0	\$0	\$4,483	\$46,520	\$142,174	\$23,261	\$0	\$0	\$0	\$436,606
396	Tulsa Street Elementary	1724701	NW	3	E	102.07%	509	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$82,350	\$0	\$0	\$3,249	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$159,371	
397	Danube Avenue Elementary	1333501	NW	3	E	101.54%	435	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$73,450	\$0	\$0	\$2,656	\$34,890	\$145,908	\$23,261	\$0	\$0	\$0	\$295,786	
398	Mountain View Elementary	1540401	NE	6	E	101.01%	394	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	\$2,319	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$125,091	
399	Enadia Technology Enriched Charter	1361001	NW	3	E	99.33%	256	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,491	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$86,893	
400	Richland Avenue Elementary	1626001	W	4	E	98.50%	320	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$29,400	\$0	\$0	\$1,462	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$104,634	
401	Loyola Village Elementary	1501401	W	4	E	98.36%	403	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$63,450	\$0	\$0	\$2,439	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$139,661	
402	Mayall Street Elementary	1519801	NW	3	E	97.14%	491	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$75,150	\$0	\$0	\$2,827	\$0	\$0	\$23,261	\$0	\$0	\$0	\$116,859	
403	Calvert Charter for Enriched Studies	1271201	NW	4	E	96.99%	446	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$63,500	\$0	\$0	\$2,359	\$0	\$0	\$23,261	\$0	\$0	\$0	\$104,741	
404	Lorne Street Elementary	1497301	NW	6	E	95.38%	623	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$96,300	\$0	\$0	\$3,695	\$0	\$0	\$23,261	\$0	\$0	\$0	\$138,877	
405	Calahan Community Charter	1270601	NW	3	E	93.27%	539	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$72,900	\$0	\$0	\$3,227	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$149,899	
406	Nestle Avenue Charter	1545201	NW	4	E	92.84%	598	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,524	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$88,926	
407	Andasol Avenue Elementary	1211701	NW	3	E	91.88%	461	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$57,500	\$0	\$0	\$2,364	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$133,636	
408	Westport Heights Elementary	1771201	W	4	E	91.24%	343	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$44,500	\$0	\$0	\$1,776	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$120,048	
409	Chatsworth Park Elementary	1302701	NW	3	E	90.95%	390	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$52,100	\$0	\$0	\$2,239	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$139,741	
410	Beethoven Street Elementary	1234201	W	4	E	90.44%	358	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$36,900	\$0	\$0	\$1,708	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$100,750	
411	Lomita Math/Science/Techn ology Magnet	1493201	S	7	E	90.30%	952	\$3,105	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$124,950	\$0	\$0	\$5,139	\$58,150	\$0	\$23,261	\$0	\$0	\$0	\$297,918

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3	Short Avenue Elementary	1674001	W	4	E	88.74%	282	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$32,050	\$0	\$0	\$1,445	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$95,637
412	Rockdale Visual & Performing Arts Magnet	1632901	C	5	E	87.31%	345	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$42,800	\$0	\$0	\$1,742	\$23,260	\$165,602	\$23,261	\$0	\$0	\$0	\$272,286
413	One Hundred Fifty- Sixth Street Elementary	1580801	S	7	E	87.11%	351	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$45,050	\$0	\$0	\$1,970	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$120,792
414	Chandler Learning Academy	1295901	NE	3	E	86.95%	519	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$47,300	\$0	\$0	\$2,524	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$135,226
415	Apperson Street Elementary	1216401	NE	6	E	86.58%	400	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$41,400	\$0	\$0	\$2,136	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$117,308
416	Two Hundred Thirty- Second Place	1732901	S	7	E	86.31%	422	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$58,300	\$0	\$0	\$2,182	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$134,254
417	Hamlin Charter Academy	1434901	NW	3	E	85.24%	384	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,959
418	Point Fermin Elementary	1613701	S	7	E	84.87%	333	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$44,400	\$0	\$0	\$1,696	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$119,868
419	Melrose Avenue Elementary	1521901	W	4	E	84.30%	342	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$32,900	\$0	\$0	\$1,645	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$96,687
420	Micheltorena Street Elementary	1528801	C	5	E	84.09%	419	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$39,500	\$0	\$0	\$1,902	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$115,174
421	Knollwood Preparatory Academy	1476201	NW	3	E	83.76%	475	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,233	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$87,635
422	Seventh Street Elementary	1661601	S	7	E	83.58%	467	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$59,350	\$0	\$0	\$2,519	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$135,641
423	Delevan Drive Elementary	1339701	C	5	E	83.19%	476	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$63,100	\$0	\$0	\$2,484	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$139,356
424	Germain Academy For Academic Achievement	1411701	NW	3	E	81.91%	536	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$76,342
425	Cowan Avenue Elementary	1326001	W	4	E	81.07%	319	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$37,100	\$0	\$0	\$1,554	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$100,796
426	Rosewood Avenue Elementary	1638401	W	4	E	78.91%	280	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$25,650	\$0	\$0	\$1,382	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$100,804
427	Kester Avenue Elementary	1472601	NE	3	E	78.80%	1068	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$82,500	\$0	\$0	\$4,529	\$0	\$0	\$23,261	\$0	\$0	\$0	\$196,708
428	Paseo del Rey Fundamental	1605201	W	4	E	78.46%	497	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$52,900	\$0	\$0	\$2,536	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$129,208
429	Dearborn Elementary Charter Academy	1337701	NW	3	E	77.96%	513	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$76,582
430	Park Western Place Elementary	1601301	S	7	E	76.01%	759	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$80,700	\$0	\$0	\$3,369	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$227,603
431	Crestwood Street Elementary	1330201	S	7	E	75.60%	430	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$57,650	\$0	\$0	\$2,119	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$133,541
432	Eagle Rock Elementary	1350701	C	5	E	74.55%	740	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$57,300	\$0	\$0	\$3,124	\$34,890	\$105,100	\$23,261	\$0	\$0	\$0	\$309,058
433																												

\* The District will cover Health and Medical benefits.

STUDENT EQUITY-BASED INDEX  
 INVESTMENT RESOURCES FISCAL YEAR 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
434	Superior Street Elementary	1700701	NW	3	E	73.88%	530	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$76,142
435	Vintage Math/Science/Technology Magnet	1756201	NW	3	E	73.69%	821	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$82,300	\$0	\$0	\$3,638	\$0	\$0	\$23,261	\$0	\$0	\$0	\$195,617
436	Rio Vista Elementary	1628801	NE	3	E	69.77%	443	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0	\$1,868	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$101,010
437	Playa del Rey Elementary	1611001	W	4	E	65.94%	290	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$19,800	\$0	\$0	\$908	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$82,850
438	Walgrove Avenue Elementary	1760301	W	4	E	61.82%	328	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$21,900	\$0	\$0	\$1,177	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$85,219
439	Taper Avenue Elementary	1703501	S	7	E	59.13%	755	\$3,105	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$57,150	\$0	\$0	\$2,724	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$134,681
440	Woodlake Elementary Community Charter	1787701	NW	3	E	56.42%	506	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,896	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,668
441	Serrania Avenue Charter For Enriched Studies	1660601	NW	4	E	56.40%	683	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,524	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$146,058
442	Darby Avenue Charter	1334001	NW	3	E	56.34%	469	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$34,200	\$0	\$0	\$1,862	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$98,204
443	Riverside Drive Charter	1631501	NE	3	E	55.54%	670	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,033	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,805
444	South Shores/CSUDH Visual and Performing Arts	1687001	S	7	E	54.97%	475	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$31,200	\$0	\$0	\$1,508	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$94,850
445	Third Street Elementary	1711001	W	1	E	54.59%	660	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$39,900	\$0	\$0	\$2,028	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$185,462
446	Topeka Charter School For Advanced Studies	1720101	NW	3	E	53.35%	586	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,811	\$0	\$0	\$23,261	\$0	\$0	\$0	\$40,693
447	Hancock Park Elementary	1439701	W	4	E	52.66%	704	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$46,650	\$0	\$0	\$2,262	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$192,446
448	Franklin Avenue Elementary	1398601	C	5	E	51.37%	484	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$25,800	\$0	\$0	\$1,479	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$101,051
449	Dahlia Heights Elementary	1332901	C	5	E	50.53%	388	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$20,400	\$0	\$0	\$1,051	\$0	\$0	\$23,261	\$0	\$0	\$0	\$60,333
450	Academy for Enriched Sciences	1225001	NW	3	E	50.34%	326	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$19,800	\$0	\$0	\$1,028	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$82,970
451	Castle Heights Elementary	1287701	W	1	E	48.04%	560	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$29,850	\$0	\$0	\$1,685	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$105,307
452	Lockhurst Drive Charter Elementary	1488701	NW	3	E	46.51%	511	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,057
453	Justice Street Academy Charter	1469201	NW	3	E	45.91%	388	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,131	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$63,273
454	El Oro Way Charter For Enriched Studies	1354501	NW	3	E	45.39%	484	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,109
455	Canfield Avenue Elementary	1274001	W	1	E	43.53%	384	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$18,150	\$0	\$0	\$954	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$81,246
456	Van Gogh Charter	1742201	NW	3	E	42.89%	488	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,571	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,343

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC	
1																								DISTRICTWIDE PROGRAM					
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400			
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments	
457	White Point Elementary	1776701	S	7	E	41.46%	385	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$21,900	\$0	\$0	\$1,097	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$96,769	
458	Sherman Oaks Elementary Charter	1669901	NE	3	E	40.75%	841	\$3,105	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$2,227	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$158,426	
459	Clover Avenue Elementary	1312301	W	1	E	40.48%	603	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$26,250	\$0	\$0	\$1,439	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$101,461	
460	Community Magnet Charter Elementary	1274101	W	4	E	40.33%	462	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$74,892	
461	Dixie Canyon Community Charter	1343801	NE	3	E	38.85%	755	\$3,105	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,719	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$146,288
462	Kentwood Elementary	1471201	W	4	E	37.85%	381	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$17,700	\$0	\$0	\$880	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$80,722	
463	Broadway Elementary	1253401	W	4	E	36.82%	655	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$19,050	\$0	\$0	\$1,103	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$93,925	
464	Colfax Charter Elementary	1316401	NE	3	E	33.75%	656	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,120	
465	Coeur D'Alene Avenue Elementary	1634201	W	4	E	33.72%	584	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$21,600	\$0	\$0	\$1,131	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$96,503	
466	Beckford Charter for Enriched Studies	1233501	NW	3	E	33.44%	625	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,040	
467	Encino Charter Elementary	1361601	NW	4	E	32.73%	542	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$74,960	
468	Valley View Elementary	1739701	W	4	E	31.66%	230	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$7,650	\$0	\$0	\$452	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$70,244	
469	Playa Vista Elementary	1230601	W	4	E	31.26%	618	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$22,200	\$0	\$0	\$1,131	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$97,103	
470	Wilbur Charter For Enriched Academics	1777401	NW	4	E	30.70%	691	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,297	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$75,069	
471	Balboa Gifted/High Ability Magnet Elementary	1226901	NW	3	E	29.51%	748	\$2,070	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$31,350	\$0	\$52,859	\$1,394	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$229,137
472	Haynes Charter For Enriched Studies	1447301	NW	3	E	27.43%	432	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$788	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$74,560	
473	Fairburn Avenue Elementary	1372601	W	4	E	26.72%	455	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$15,900	\$0	\$0	\$840	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$90,512	
474	Pomelo Community Charter	1614001	NW	3	E	26.11%	596	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$74,857	
475	Calabash Charter Academy	1270401	NW	4	E	25.95%	420	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$703	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$74,475	
476	Castlebay Lane Charter	1288101	NW	3	E	24.63%	723	\$2,070	\$69,762	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$144,625	
477	Mar Vista Elementary	1519201	W	4	E	24.37%	570	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$14,700	\$0	\$0	\$903	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$89,375	
478	West Hollywood Elementary	1764901	W	4	E	22.30%	388	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$9,600	\$0	\$0	\$480	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$72,222	
479	Open Charter Magnet	1588901	W	4	E	21.75%	409	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$566	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$62,708	

\* The District will cover Health and Medical benefits.

STUDENT EQUITY-BASED INDEX  
 INVESTMENT RESOURCES FISCAL YEAR 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
480	Mt. Washington Elementary	1541101	C	5	E	19.07%	430	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$10,650	\$0	\$0	\$537	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$73,329
481	Ivanhoe Elementary	1467101	C	5	E	18.06%	445	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$11,250	\$0	\$0	\$589	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$73,981
482	Welby Way Charter Elementary School And Gifted-High Ability Magnet	1763701	NW	3	E	17.53%	804	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$914	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$145,483
483	Woodland Hills Elementary Charter For Enriched Studies	1789001	NW	4	E	16.63%	690	\$2,070	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$777	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$144,311
484	Westwood Charter Elementary	1774001	W	4	E	15.51%	845	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$794	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$145,363
485	Marquez Charter	1516401	W	4	E	13.17%	539	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$74,224
486	Warner Avenue Elementary	1761601	W	4	E	12.88%	659	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$11,550	\$0	\$0	\$537	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$97,489
487	Wonderland Avenue Elementary	1784901	W	4	E	11.35%	529	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$9,900	\$0	\$0	\$440	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$84,112
488	Overland Avenue Elementary	1590401	W	1	E	11.32%	504	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$7,350	\$0	\$0	\$337	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$81,459
489	Topanga Elementary Charter	1719801	W	4	E	10.47%	301	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$62,399
490	Carpenter Community Charter	1282201	NE	3	E	10.19%	1005	\$3,105	\$69,762	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$156,816
491	Kenter Canyon Elementary Charter	1469901	W	4	E	10.19%	538	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$74,115
492	Lanai Road Elementary	1476401	NW	4	E	9.82%	557	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$332	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$81,604
493	Palisades Charter Elementary	1595901	W	4	E	9.67%	482	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$62,445
494	Roscomare Road Elementary	1636301	W	4	E	9.26%	456	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$5,550	\$0	\$0	\$286	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$79,608
495	Canyon Charter Elementary	1279501	W	4	E	6.80%	393	\$2,070	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$62,302
496	4TH ST PC	1397401	E	2	E		273	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,600	\$0	\$0	\$2,245	\$23,260	\$170,827	\$23,261	\$0	\$0	\$0	\$287,263
497	John H. Liechty Middle	1805801	C	2	M	171.59%	989	\$15,192	\$0	\$36,526	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$305,000	\$321,019	\$0	\$9,947	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$1,088,499
498	George Washington Carver Middle	1809401	C	5	M	169.24%	786	\$13,474	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$251,350	\$0	\$102,782	\$8,491	\$0	\$0	\$23,261	\$0	\$0	\$0	\$782,406
499	William Jefferson Clinton Middle	1806201	C	2	M	168.02%	771	\$13,150	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$246,500	\$0	\$0	\$8,069	\$0	\$0	\$23,261	\$0	\$0	\$0	\$674,028
500	Edwin Markham Middle	1823701	S	7	M	166.62%	687	\$12,916	\$0	\$73,052	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$227,750	\$450,834	\$0	\$7,823	\$0	\$0	\$23,261	\$0	\$0	\$0	\$1,025,855
501	Thomas A. Edison Middle	1811301	S	7	M	166.00%	1148	\$15,892	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$368,500	\$0	\$0	\$11,683	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$949,719
502	Vista Middle	1811701	NE	6	M	163.89%	1122	\$15,514	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$353,250	\$0	\$0	\$11,609	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$934,017

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
503	Dr. Julian Nava Learning Academies-School of Arts and Culture	1807001	C	2	M	162.53%	449	\$11,374	\$0	\$36,526	\$0	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$149,100	\$0	\$62,042	\$4,808	\$0	\$0	\$17,445	\$0	\$0	\$0	\$463,026
504	Bret Harte Preparatory Middle	1817001	W	1	M	162.39%	555	\$11,312	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$179,450	\$0	\$0	\$6,053	\$0	\$0	\$23,261	\$0	\$0	\$0	\$603,124
505	Dr. Julian Nava Learning Academies-School of Business and Technology	1517301	C	2	M	162.20%	451	\$11,570	\$0	\$36,526	\$0	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$146,300	\$0	\$97,105	\$4,557	\$0	\$0	\$17,445	\$0	\$0	\$0	\$495,234
506	Samuel Gompers Middle	1816001	S	7	M	161.85%	473	\$11,600	\$0	\$36,526	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$139,400	\$450,834	\$0	\$4,860	\$0	\$0	\$23,261	\$0	\$0	\$0	\$896,700
507	Mary McLeod Bethune Middle	1806001	S	7	M	161.66%	1090	\$16,542	\$0	\$73,052	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$340,900	\$0	\$0	\$10,712	\$0	\$0	\$23,261	\$0	\$148,997	\$0	\$843,683
508	Charles MacLay Middle	1822801	NE	6	M	161.04%	622	\$11,893	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$184,000	\$0	\$0	\$6,202	\$0	\$0	\$23,261	\$0	\$0	\$0	\$608,404
509	Los Angeles Academy Middle	1820001	C	7	M	160.37%	1293	\$17,105	\$0	\$36,526	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$355,400	\$324,889	\$0	\$11,792	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$1,146,527
510	Sal Castro Middle	1804501	C	2	M	159.41%	352	\$11,653	\$0	\$36,526	\$116,303	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$106,600	\$0	\$0	\$3,318	\$0	\$0	\$23,261	\$0	\$0	\$0	\$479,392
511	Charles Drew Middle	1811201	S	7	M	156.13%	841	\$16,060	\$0	\$73,052	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$252,000	\$326,880	\$0	\$8,194	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$1,077,001
512	Berendo Middle	1805701	C	2	M	154.96%	756	\$12,472	\$0	\$36,526	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$232,400	\$326,586	\$0	\$6,898	\$0	\$0	\$23,261	\$0	\$0	\$0	\$868,362
513	Barack Obama Global Preparation Academy	1686801	C	1	M	154.71%	446	\$11,635	\$0	\$36,526	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$141,450	\$451,037	\$0	\$4,643	\$0	\$0	\$23,261	\$0	\$0	\$0	\$898,771
514	Hollenbeck Middle	1817901	E	2	M	153.63%	1046	\$15,655	\$0	\$73,052	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$319,950	\$0	\$109,825	\$10,090	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$929,387
515	Francisco Sepulveda Middle	1836301	NW	6	M	153.24%	1391	\$16,964	\$0	\$73,052	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$381,900	\$0	\$0	\$13,162	\$0	\$0	\$23,261	\$0	\$281,596	\$0	\$1,136,457
516	John Adams Middle	1800901	C	2	M	152.99%	790	\$12,958	\$0	\$73,052	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$242,200	\$0	\$0	\$7,755	\$0	\$0	\$23,261	\$0	\$0	\$0	\$705,748
517	Young Oak Kim Academy	1806401	C	2	M	152.31%	880	\$14,555	\$0	\$36,526	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$275,900	\$0	\$0	\$8,371	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$736,167
518	Horace Mann Junior High	1823601	W	1	M	151.76%	349	\$12,200	\$0	\$73,052	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$88,350	\$0	\$0	\$3,033	\$0	\$0	\$23,261	\$119,498	\$0	\$0	\$665,916
519	Northridge Middle	1828301	NW	3	M	150.46%	833	\$15,008	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$222,050	\$0	\$0	\$7,384	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$798,086
520	Johnnie Cochran, Jr., Middle	1824501	W	1	M	150.27%	689	\$11,527	\$0	\$36,526	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$201,950	\$324,757	\$0	\$6,498	\$0	\$0	\$23,261	\$0	\$0	\$0	\$834,738
521	John Muir Middle	1825501	W	1	M	149.95%	925	\$15,674	\$0	\$73,052	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$262,250	\$325,639	\$85,786	\$8,725	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$1,171,941
522	San Fernando Middle	1835801	NE	6	M	149.18%	682	\$11,885	\$0	\$36,526	\$0	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$209,500	\$445,267	\$0	\$6,407	\$0	\$0	\$23,261	\$0	\$0	\$0	\$914,577
523	Roy Romer Middle	1811601	NE	6	M	148.41%	1099	\$14,640	\$0	\$73,052	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$276,650	\$0	\$0	\$8,868	\$0	\$0	\$23,261	\$0	\$148,997	\$0	\$775,687
524	Belvedere Middle	1804701	E	2	M	148.40%	1053	\$15,840	\$0	\$109,578	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$312,250	\$0	\$0	\$9,348	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$847,831
525	Studio	1213401	C	5	M	148.17%	287	\$10,967	\$0	\$36,526	\$116,303	\$0	\$0	\$23,590	\$0	\$112,271	\$0	\$81,700	\$0	\$0	\$2,444	\$0	\$0	\$15,119	\$0	\$0	\$0	\$398,920
526	Orchard Academies 2C	1515401	E	5	M	148.01%	426	\$11,625	\$0	\$36,526	\$0	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$131,250	\$0	\$0	\$3,969	\$0	\$0	\$23,261	\$0	\$0	\$0	\$388,362

\* The District will cover Health and Medical benefits.



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
527	Robert Louis Stevenson Middle	1838701	E	2	M	147.84%	1385	\$17,022	\$0	\$109,578	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$375,450	\$324,688	\$160,510	\$11,329	\$0	\$0	\$23,261	\$0	\$294,670	\$0	\$1,546,727
528	Sun Valley Magnet	1839601	NE	6	M	146.46%	1560	\$16,316	\$0	\$146,104	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$400,500	\$445,267	\$0	\$12,620	\$0	\$0	\$23,261	\$223,932	\$296,332	\$121,524	\$1,798,127
529	Henry T. Gage Middle	1815101	E	5	M	145.89%	1657	\$20,262	\$0	\$73,052	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$478,650	\$325,022	\$0	\$14,407	\$0	\$0	\$23,261	\$0	\$297,162	\$0	\$1,462,035
530	Florence Nightingale Middle	1826401	E	5	M	145.33%	757	\$13,149	\$0	\$109,578	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$202,900	\$0	\$0	\$6,087	\$0	\$0	\$23,261	\$0	\$0	\$0	\$701,497
531	Virgil Middle	1846201	C	2	M	144.51%	1056	\$15,250	\$0	\$73,052	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$314,600	\$0	\$0	\$9,376	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$929,396
532	John A. Sutter Middle	1840601	NW	4	M	143.74%	752	\$12,839	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$215,800	\$0	\$0	\$6,641	\$0	\$0	\$23,261	\$0	\$0	\$0	\$641,589
533	James Madison Middle	1823001	NE	3	M	143.30%	1697	\$19,824	\$0	\$109,578	\$0	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$463,200	\$0	\$0	\$14,630	\$0	\$0	\$23,261	\$0	\$299,654	\$0	\$1,160,366
534	Orchard Academies 2B	1515301	E	5	M	142.92%	489	\$11,351	\$0	\$36,526	\$0	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$137,000	\$0	\$0	\$4,129	\$0	\$0	\$23,261	\$0	\$0	\$0	\$393,998
535	San Fernando Institute of Applied Media	1650101	NE	6	M	142.77%	400	\$10,728	\$0	\$36,526	\$0	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$112,900	\$0	\$0	\$3,472	\$0	\$0	\$23,261	\$0	\$0	\$0	\$368,618
536	Joseph Le Conte Middle	1822601	W	4	M	142.64%	899	\$14,992	\$0	\$109,578	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$254,500	\$0	\$0	\$7,521	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$903,709
537	Pio Pico Middle	1498001	W	1	M	140.91%	487	\$10,602	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$140,400	\$0	\$0	\$4,403	\$0	\$0	\$23,261	\$0	\$0	\$0	\$561,714
538	Walnut Park Middle B Science, Technology, Engineering and Mathematics Academy	1519301	E	5	M	140.91%	488	\$11,234	\$0	\$36,526	\$116,303	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$152,850	\$0	\$0	\$4,397	\$0	\$0	\$23,261	\$0	\$0	\$0	\$526,302
539	Southeast Middle	1815301	E	5	M	140.00%	1035	\$15,298	\$0	\$36,526	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$316,000	\$0	\$0	\$9,365	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$894,307
540	Walnut Park Middle A School of Social Justice and Service Learning	1839001	E	5	M	139.27%	490	\$11,482	\$0	\$36,526	\$116,303	\$0	\$0	\$69,460	\$0	\$112,271	\$0	\$142,550	\$0	\$0	\$4,089	\$0	\$0	\$23,261	\$0	\$0	\$0	\$515,942
541	Christopher Columbus Middle	1810201	NW	3	M	138.98%	697	\$11,352	\$0	\$73,052	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$170,900	\$0	\$0	\$5,596	\$0	\$0	\$23,261	\$0	\$0	\$0	\$630,683
542	Chester W. Nimitz Middle	1826801	E	5	M	138.50%	1526	\$16,940	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$491,500	\$324,688	\$0	\$14,315	\$0	\$0	\$23,261	\$0	\$294,670	\$0	\$1,350,697
543	David Wark Griffith Middle	1816801	E	2	M	138.32%	1397	\$16,971	\$0	\$36,526	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$388,900	\$0	\$0	\$11,483	\$0	\$0	\$23,261	\$0	\$296,332	\$0	\$885,744
544	William Mulholland Middle	1825901	NW	3	M	137.80%	1347	\$16,185	\$0	\$109,578	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$332,950	\$0	\$0	\$10,216	\$0	\$0	\$23,261	\$0	\$148,997	\$0	\$869,761
545	Audubon Middle	1802801	W	1	M	137.75%	509	\$11,984	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$132,400	\$449,887	\$0	\$4,489	\$0	\$0	\$23,261	\$0	\$0	\$0	\$807,344
546	Pacoima Middle	1832101	NE	6	M	137.59%	1190	\$15,158	\$0	\$109,578	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$310,400	\$0	\$0	\$9,845	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$962,099
547	El Sereno Middle	1811801	E	2	M	136.32%	1220	\$16,801	\$0	\$109,578	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$343,800	\$0	\$0	\$10,204	\$0	\$0	\$23,261	\$0	\$148,997	\$0	\$999,163
548	Olive Vista Middle	1830601	NE	6	M	134.05%	1021	\$15,893	\$0	\$73,052	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$270,450	\$0	\$0	\$8,491	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$885,004
549	Van Nuys Middle	1843401	NE	3	M	132.88%	1008	\$14,365	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$278,750	\$0	\$0	\$8,897	\$0	\$0	\$23,261	\$0	\$148,997	\$0	\$775,896
550	Richard E. Byrd Middle	1808001	NE	6	M	131.60%	1419	\$15,834	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$373,950	\$0	\$0	\$11,341	\$0	\$0	\$23,261	\$0	\$283,258	\$0	\$892,967
551	Wilmington Middle	1849001	S	7	M	131.34%	1545	\$16,911	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$380,800	\$0	\$0	\$11,049	\$0	\$0	\$23,261	\$0	\$281,596	\$0	\$978,717

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
552	Daniel Webster Middle	1848101	W	4	M	131.29%	492	\$11,103	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$102,200	\$0	\$0	\$3,341	\$0	\$0	\$23,261	\$0	\$0	\$0	\$405,005
553	Luther Burbank Middle	1806601	C	5	M	130.94%	900	\$14,481	\$0	\$73,052	\$116,303	\$0	\$0	\$117,948	\$0	\$112,271	\$0	\$209,200	\$0	\$0	\$6,498	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$820,349
554	South Gate Middle	1837701	E	5	M	128.33%	1926	\$20,453	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$498,150	\$0	\$0	\$14,555	\$0	\$0	\$34,891	\$0	\$446,159	\$0	\$1,199,531
555	Washington Irving Middle School Math, Music and Engineering Magnet	1818901	C	5	M	126.92%	754	\$12,685	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$163,900	\$0	\$0	\$5,379	\$0	\$0	\$23,261	\$0	\$0	\$0	\$470,325
556	Hubert Howe Bancroft Middle	1803801	W	4	M	126.60%	790	\$12,952	\$0	\$109,578	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$183,300	\$0	\$0	\$5,813	\$0	\$0	\$23,261	\$0	\$0	\$0	\$563,478
557	Robert E. Peary Middle	1835201	S	7	M	122.61%	1297	\$16,049	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$336,850	\$0	\$0	\$10,290	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$835,411
558	Marina del Rey Middle	1823501	W	4	M	121.35%	606	\$11,145	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$119,550	\$0	\$0	\$4,186	\$0	\$0	\$23,261	\$0	\$0	\$0	\$459,768
559	Glenn Hammond Curtiss Middle	1810301	S	7	M	117.80%	454	\$11,179	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$111,600	\$0	\$0	\$3,255	\$0	\$0	\$23,261	\$0	\$0	\$0	\$450,921
560	Alexander Fleming Middle	1812701	S	7	M	115.77%	1441	\$17,378	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$341,700	\$0	\$0	\$10,478	\$0	\$0	\$23,261	\$0	\$284,088	\$0	\$978,531
561	Mark Twain Middle	1842501	W	4	M	114.53%	665	\$11,021	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$134,450	\$0	\$0	\$4,431	\$0	\$0	\$23,261	\$0	\$0	\$0	\$474,789
562	Mt. Gleason Middle	1824001	NE	6	M	111.90%	840	\$12,528	\$0	\$109,578	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$154,250	\$0	\$0	\$5,739	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$681,265
563	Richard Henry Dana Middle	1810401	S	7	M	106.31%	1632	\$18,302	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$281,150	\$0	\$0	\$10,952	\$0	\$0	\$23,261	\$0	\$297,162	\$0	\$932,453
564	Woodland Hills Charter Academy	1834401	NW	4	M	105.32%	757	\$12,321	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$173,250	\$0	\$0	\$5,671	\$0	\$0	\$23,261	\$0	\$0	\$0	\$479,603
565	Andrew Carnegie Middle	1809001	S	7	M	103.24%	844	\$14,608	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$180,200	\$0	\$0	\$5,790	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$636,294
566	Stephen M. White Middle	1848701	S	7	M	102.76%	1694	\$20,482	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$309,250	\$0	\$0	\$10,199	\$0	\$0	\$23,261	\$0	\$294,670	\$0	\$959,488
567	John Burroughs Middle	1807501	W	1	M	101.88%	1781	\$19,623	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$367,850	\$0	\$0	\$11,232	\$0	\$0	\$23,261	\$0	\$442,005	\$0	\$1,165,597
568	Oliver Wendell Holmes Middle	1818201	NW	3	M	98.27%	1295	\$16,400	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$253,000	\$0	\$0	\$8,583	\$0	\$0	\$23,261	\$0	\$147,335	\$0	\$750,205
569	Patrick Henry Middle	1817401	NW	3	M	94.11%	1170	\$15,260	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$165,800	\$0	\$0	\$6,065	\$0	\$0	\$23,261	\$0	\$148,997	\$0	\$661,009
570	Thomas Starr King Middle School Film and Media Magnet	1820801	C	5	M	93.97%	1958	\$19,741	\$0	\$109,578	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$337,550	\$0	\$0	\$11,649	\$0	\$0	\$34,891	\$0	\$443,667	\$0	\$1,185,650
571	Orville Wright Engineering and Design Magnet	1849301	W	4	M	93.25%	675	\$11,406	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$96,150	\$0	\$0	\$3,638	\$0	\$0	\$23,261	\$0	\$0	\$0	\$399,555
572	George K. Porter Middle	1835401	NW	3	M	92.73%	1570	\$16,728	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$284,250	\$0	\$0	\$9,308	\$0	\$0	\$23,261	\$0	\$281,074	\$0	\$916,247
573	Ernest Lawrence Middle	1821701	NW	3	M	85.94%	1471	\$16,070	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$174,250	\$0	\$0	\$7,726	\$0	\$0	\$23,261	\$0	\$297,162	\$0	\$820,095

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
574	Rudecinda Sepulveda Dodson Middle	1811001	S	7	M	82.89%	1728	\$19,800	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$272,400	\$0	\$0	\$10,187	\$0	\$0	\$23,261	\$0	\$294,670	\$0	\$921,944
575	Emerson Community Charter	1812301	W	4	M	79.66%	623	\$11,053	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$55,350	\$0	\$0	\$2,884	\$0	\$0	\$23,261	\$0	\$0	\$0	\$357,648
576	Gaspar De Portola Middle	1810701	NW	4	M	76.91%	1862	\$19,692	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$181,100	\$0	\$0	\$8,874	\$0	\$0	\$34,891	\$0	\$428,931	\$0	\$975,114
577	Palms Middle	1834001	W	1	M	76.12%	1453	\$16,138	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$175,000	\$0	\$0	\$6,813	\$0	\$0	\$23,261	\$0	\$297,994	\$0	\$820,832
578	Walter Reed Middle	1835501	NE	3	M	74.66%	1569	\$16,076	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$132,700	\$0	\$0	\$7,018	\$0	\$0	\$23,261	\$0	\$290,364	\$0	\$734,519
579	Robert Frost Middle	1813701	NW	3	M	68.39%	1599	\$16,633	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$140,950	\$0	\$0	\$6,498	\$0	\$0	\$23,261	\$0	\$283,258	\$0	\$772,226
580	Robert A. Millikan Middle School, Performing Arts Magnet & Science Academy STEM	1823801	NE	3	M	55.93%	1836	\$19,644	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$0	\$0	\$0	\$6,875	\$0	\$0	\$31,218	\$0	\$446,159	\$0	\$689,219
581	Alfred B. Nobel Charter Middle	1827201	NW	3	M	52.61%	2424	\$23,635	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$0	\$0	\$0	\$8,571	\$0	\$0	\$34,891	\$0	\$594,326	\$0	\$846,746
582	George Ellery Hale Charter Academy	1816901	NW	3	M	42.33%	2033	\$19,183	\$0	\$36,526	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$0	\$0	\$0	\$5,802	\$0	\$0	\$34,891	\$0	\$442,005	\$0	\$650,678
583	Paul Revere Charter Middle	1835601	W	4	M	34.00%	2168	\$21,618	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$0	\$0	\$0	\$4,391	\$0	\$0	\$34,891	\$0	\$589,340	\$0	\$835,563
584	New Middle School Pathway	1524001	W	4	M		300	\$10,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,618	\$0	\$0	\$0	\$127,333
585	Science Academy G/HG/HA/ STEM Magnet	1760401	NE	3	M		216	\$10,333	\$0	\$36,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,800	\$0	\$0	\$349	\$0	\$0	\$5,815	\$0	\$0	\$0	\$60,823
586	Contreras Learning Center-School of Social Justice	1852701	C	2	S	156.77%	427	\$12,428	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$131,300	\$0	\$449,157	\$4,352	\$0	\$0	\$13,956	\$119,498	\$0	\$32,224	\$1,084,539
587	Contreras Learning Center-Academic Leadership Community	1820701	C	2	S	154.34%	407	\$12,449	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$125,200	\$0	\$398,833	\$4,020	\$0	\$0	\$13,956	\$117,169	\$0	\$30,715	\$990,421
588	Contreras Learning Center-Los Angeles School of Global Studies	1877401	C	2	S	153.75%	309	\$12,004	\$72,508	\$36,526	\$116,303	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$101,000	\$0	\$0	\$3,141	\$0	\$0	\$13,956	\$68,638	\$0	\$23,319	\$626,440
589	Green Design at Diego Rivera Learning Complex	1771901	S	7	S	152.92%	428	\$12,878	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$142,100	\$0	\$435,534	\$4,289	\$0	\$0	\$13,956	\$120,250	\$0	\$27,306	\$1,077,937
590	Communication and Technology at Diego Rivera Learning Complex	1771801	S	7	S	152.89%	481	\$12,704	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$150,500	\$0	\$628,438	\$4,671	\$0	\$0	\$13,956	\$108,394	\$0	\$30,687	\$1,237,429

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
591	Performing Arts Community at Diego Rivera Learning Complex	1772101	S	7	S	152.41%	427	\$12,549	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$147,550	\$0	\$508,350	\$4,631	\$0	\$0	\$13,956	\$118,021	\$0	\$27,242	\$1,120,378
592	Santee Education Complex	1871601	C	2	S	150.96%	1944	\$21,685	\$0	\$73,052	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$542,400	\$0	\$1,730,970	\$17,073	\$0	\$0	\$34,891	\$331,103	\$444,330	\$117,577	\$3,525,671
593	John C. Fremont Senior High	1865001	S	7	S	150.48%	1920	\$21,920	\$0	\$109,578	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$576,200	\$457,556	\$0	\$17,382	\$0	\$0	\$34,891	\$322,172	\$417,966	\$118,032	\$2,288,287
594	NAVA College Preparatory Academy	1761401	C	5	S	148.27%	718	\$15,362	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$183,700	\$0	\$970,500	\$5,214	\$0	\$0	\$23,261	\$233,061	\$0	\$57,768	\$1,810,490
595	Early College Academy-LA Trade Tech College	1871001	C	2	S	147.45%	200	\$14,474	\$72,508	\$0	\$116,303	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$50,600	\$0	\$0	\$1,748	\$0	\$0	\$23,261	\$68,638	\$0	\$0	\$526,577
596	Boyle Heights STEM High	1761501	E	2	S	146.45%	271	\$12,729	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$57,800	\$0	\$146,390	\$1,662	\$0	\$0	\$15,119	\$68,638	\$0	\$15,282	\$605,699
597	School of Business and Tourism at Contreras Learning Complex	1851701	C	2	S	145.91%	421	\$12,140	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$129,200	\$0	\$376,925	\$3,958	\$0	\$0	\$13,956	\$120,250	\$0	\$31,771	\$976,279
598	Edward R. Roybal Learning Center	1854401	C	2	S	145.44%	1134	\$16,363	\$0	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$372,800	\$321,461	\$0	\$10,867	\$0	\$0	\$23,261	\$227,892	\$147,335	\$124,152	\$1,493,247
599	Dr. Maya Angelou Community High	1772201	C	7	S	145.41%	1080	\$16,651	\$0	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$308,950	\$0	\$0	\$10,216	\$0	\$0	\$23,261	\$172,972	\$147,335	\$119,040	\$1,163,844
600	David Starr Jordan Senior High	1872101	S	7	S	145.27%	484	\$13,336	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$134,000	\$442,689	\$156,878	\$4,580	\$0	\$0	\$23,261	\$84,513	\$0	\$59,015	\$1,239,896
601	Public Service Community at Diego Rivera Learning Complex	1886701	S	7	S	145.22%	514	\$12,397	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$157,050	\$0	\$511,147	\$4,523	\$0	\$0	\$13,956	\$116,758	\$0	\$32,793	\$1,136,703
602	Augustus F. Hawkins High B Community Health Advocates	1766501	W	1	S	145.22%	485	\$12,852	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$140,300	\$0	\$474,965	\$4,489	\$0	\$0	\$15,119	\$104,434	\$0	\$41,818	\$1,115,601
603	Belmont Senior High	1854301	C	2	S	144.51%	894	\$15,948	\$0	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$279,800	\$0	\$0	\$8,588	\$0	\$0	\$23,261	\$244,846	\$148,997	\$84,686	\$1,171,545
604	Humanitas Academy of Art and Technology at Esteban E. Torres High No. 4	1777501	E	2	S	143.62%	375	\$12,139	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$116,050	\$0	\$361,565	\$3,398	\$0	\$0	\$11,630	\$108,394	\$0	\$23,668	\$958,468
605	Academy for Multilingual Arts and Science at Mervyn M. Dymally High	1766701	S	7	S	143.43%	699	\$15,416	\$72,508	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$192,950	\$0	\$0	\$6,053	\$0	\$0	\$23,261	\$227,892	\$0	\$59,015	\$962,514
606	West Adams Preparatory High	1874801	C	2	S	142.93%	1492	\$20,286	\$0	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$406,600	\$332,267	\$1,623,116	\$12,591	\$0	\$0	\$23,261	\$308,101	\$302,639	\$120,772	\$3,398,749
607	Thomas Jefferson Senior High	1871401	C	5	S	142.92%	749	\$16,295	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$200,800	\$327,180	\$0	\$6,510	\$0	\$0	\$23,261	\$181,162	\$0	\$60,261	\$1,103,548

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
608	Hilda L. Solis Learning Academy School of Technology, Business and Education	1775201	E	2	S	140.93%	283	\$12,382	\$72,508	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$79,950	\$0	\$0	\$2,513	\$0	\$0	\$23,261	\$68,638	\$0	\$59,015	\$683,686
609	Manual Arts Senior High	1874301	C	1	S	140.78%	1396	\$20,108	\$0	\$73,052	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$416,600	\$449,424	\$1,340,849	\$12,654	\$0	\$0	\$23,261	\$348,142	\$299,485	\$118,884	\$3,315,049
610	Augustus F. Hawkins High C Responsible Indigenous Social Entrepreneurship	1766601	W	1	S	140.56%	387	\$12,906	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$117,650	\$0	\$305,683	\$3,906	\$0	\$0	\$15,119	\$117,169	\$0	\$33,454	\$893,966
611	Helen Bernstein High	1869601	W	4	S	140.16%	553	\$13,048	\$72,508	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$171,250	\$0	\$0	\$5,339	\$0	\$0	\$17,445	\$82,424	\$0	\$59,015	\$786,448
612	Augustus F. Hawkins High A Critical Design and Gaming	1871301	W	1	S	140.09%	496	\$12,481	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$143,300	\$0	\$532,704	\$4,523	\$0	\$0	\$15,119	\$119,498	\$0	\$42,757	\$1,158,461
613	RFK Community Schools-for the Visual Arts and Humanities	1820601	C	2	S	139.93%	430	\$12,390	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$126,600	\$0	\$442,451	\$3,723	\$0	\$0	\$11,630	\$116,303	\$0	\$18,885	\$1,020,061
614	Theodore Roosevelt Senior High	1774901	E	2	S	139.68%	1279	\$17,809	\$0	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$456,550	\$584,397	\$1,139,792	\$13,265	\$0	\$0	\$21,321	\$239,748	\$150,489	\$72,126	\$2,944,613
615	Felicitas and Gonzalo Mendez High	1861101	E	2	S	139.43%	983	\$15,866	\$0	\$36,526	\$0	\$30,307	\$0	\$0	\$66,774	\$112,271	\$0	\$262,200	\$443,568	\$1,100,702	\$8,012	\$0	\$0	\$23,261	\$220,665	\$147,335	\$65,320	\$2,532,807
616	Los Angeles River at Sonia Sotomayor Learning Academies	1857701	C	5	S	139.19%	225	\$11,696	\$72,508	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$79,600	\$0	\$0	\$2,250	\$0	\$0	\$15,119	\$68,638	\$0	\$33,827	\$649,057
617	Panorama High	1861001	NE	6	S	137.59%	1274	\$17,967	\$0	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$392,200	\$579,400	\$0	\$11,295	\$0	\$0	\$23,261	\$236,667	\$147,335	\$124,152	\$1,781,393
618	East Los Angeles Renaissance Academy at Esteban E. Torres High No. 2	1777201	E	2	S	137.11%	374	\$12,360	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$110,200	\$0	\$345,566	\$3,415	\$0	\$0	\$11,630	\$116,303	\$0	\$23,606	\$911,159
619	Linda Esperanza Marquez High C School of Social Justice	1766901	E	5	S	137.02%	622	\$12,596	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$181,550	\$0	\$766,682	\$5,094	\$0	\$0	\$15,119	\$120,250	\$0	\$37,823	\$1,460,738
620	RFK Community Schools-Los Angeles High School of the Arts	1850101	C	2	S	136.87%	433	\$12,114	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$116,500	\$0	\$443,791	\$3,626	\$0	\$0	\$11,630	\$118,021	\$0	\$18,887	\$1,012,648
621	George Washington Preparatory High	1892801	W	1	S	136.49%	887	\$16,936	\$0	\$109,578	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$226,550	\$0	\$0	\$7,503	\$0	\$0	\$17,250	\$237,108	\$147,335	\$120,772	\$1,211,925

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
622	Huntington Park Senior High	1870001	E	5	S	135.29%	1518	\$19,916	\$0	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$421,800	\$458,713	\$0	\$12,705	\$0	\$0	\$23,261	\$279,138	\$275,291	\$124,152	\$1,864,092
623	Linda Esperanza Marquez High A Huntington Park Institute of Applied Medicine	1886601	E	5	S	133.80%	678	\$12,570	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$185,800	\$0	\$923,966	\$5,505	\$0	\$0	\$15,119	\$118,021	\$0	\$41,228	\$1,590,288
624	James Monroe High	1876801	NW	6	S	133.42%	2160	\$25,233	\$0	\$109,578	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$588,550	\$456,777	\$0	\$18,769	\$0	\$0	\$34,891	\$462,900	\$609,429	\$120,772	\$2,639,489
625	Sun Valley High	1809301	NE	6	S	133.31%	418	\$12,861	\$72,508	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$126,500	\$0	\$0	\$3,723	\$0	\$0	\$23,261	\$124,596	\$0	\$59,015	\$787,883
626	Maywood Academy High	1888201	E	5	S	132.65%	1280	\$17,230	\$0	\$36,526	\$116,303	\$30,307	\$0	\$0	\$66,774	\$112,271	\$0	\$368,700	\$0	\$0	\$10,604	\$0	\$0	\$23,261	\$238,996	\$147,335	\$96,903	\$1,265,210
627	Engineering and Technology Academy at Esteban E. Torres High No. 3	1777301	E	2	S	131.59%	358	\$12,305	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$105,850	\$0	\$344,264	\$3,192	\$0	\$0	\$11,630	\$101,664	\$0	\$22,596	\$889,580
628	Crenshaw Science, Technology, Engineering, Math and Medicine Magnet	1859601	W	1	S	131.50%	830	\$12,342	\$0	\$109,578	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$254,050	\$0	\$0	\$7,481	\$0	\$0	\$23,261	\$216,859	\$144,474	\$69,275	\$1,166,213
629	East Valley Senior High	1860701	NE	6	S	131.42%	552	\$12,869	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$154,150	\$445,416	\$0	\$4,825	\$0	\$0	\$23,261	\$112,271	\$0	\$61,442	\$1,135,858
630	Social Justice Leadership Academy at Esteban E. Torres High No. 5	1777701	E	2	S	130.67%	336	\$12,343	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$104,000	\$0	\$349,905	\$2,867	\$0	\$0	\$11,630	\$68,638	\$0	\$21,207	\$858,669
631	South East High	1888101	E	5	S	130.36%	2101	\$23,447	\$0	\$73,052	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$588,700	\$328,696	\$0	\$16,263	\$0	\$0	\$34,891	\$478,929	\$606,108	\$121,524	\$2,484,200
632	Esteban Torres East LA Performing Arts Magnet	1860601	E	2	S	130.28%	427	\$8,848	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$108,300	\$0	\$143,036	\$3,307	\$0	\$0	\$11,630	\$117,169	\$0	\$26,951	\$707,320
633	Bell Senior High	1853601	E	5	S	130.13%	2638	\$27,668	\$0	\$73,052	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$795,050	\$462,382	\$0	\$22,304	\$0	\$0	\$34,891	\$490,602	\$606,108	\$121,524	\$2,846,171
634	Linda Esperanza Marquez High B LIBRA Academy	1772501	E	5	S	129.78%	641	\$12,095	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$182,450	\$0	\$923,591	\$5,105	\$0	\$0	\$15,119	\$110,112	\$0	\$38,978	\$1,575,529
635	San Fernando Senior High	1884301	NE	6	S	129.54%	1851	\$21,276	\$0	\$73,052	\$0	\$30,307	\$0	\$0	\$66,774	\$112,271	\$0	\$570,600	\$456,777	\$0	\$15,714	\$0	\$0	\$34,891	\$338,686	\$455,619	\$113,545	\$2,289,512
636	Susan Miller Dorsey Senior High	1860001	W	1	S	128.65%	1017	\$17,059	\$0	\$36,526	\$116,303	\$30,307	\$0	\$0	\$66,774	\$112,271	\$0	\$254,900	\$0	\$0	\$8,663	\$0	\$0	\$23,261	\$239,748	\$147,335	\$59,015	\$1,112,162
637	Los Angeles Senior High	1873601	W	1	S	128.55%	1229	\$17,817	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$359,500	\$0	\$0	\$10,347	\$0	\$0	\$18,105	\$237,419	\$147,335	\$117,577	\$1,310,045
638	Abraham Lincoln Senior High	1872901	E	2	S	128.55%	1196	\$16,537	\$0	\$109,578	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$344,150	\$327,180	\$0	\$10,124	\$0	\$0	\$23,261	\$244,094	\$150,489	\$118,029	\$1,556,032
639	James A. Garfield Senior High	1867901	E	2	S	128.50%	2523	\$25,018	\$0	\$109,578	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$660,500	\$0	\$0	\$18,524	\$0	\$0	\$34,891	\$473,364	\$597,310	\$120,772	\$2,368,850

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183		10354	10397	10405	10424	10436	10529		10400	
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
640	Cesar E. Chavez Learning Academies- Teacher Preparation Academy	1890101	NE	6	S	128.33%	394	\$12,860	\$72,508	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$112,600	\$0	\$0	\$3,546	\$0	\$0	\$13,956	\$112,271	\$0	\$25,150	\$718,310
641	Orthopaedic Hospital	1885301	C	2	S	127.82%	830	\$12,342	\$0	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$206,850	\$0	\$0	\$5,905	\$0	\$0	\$23,261	\$208,868	\$144,474	\$70,872	\$1,037,991
642	Woodrow Wilson Senior High	1861801	E	2	S	127.65%	1484	\$19,846	\$0	\$109,578	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$436,300	\$452,994	\$0	\$11,997	\$0	\$0	\$23,261	\$328,235	\$293,841	\$117,577	\$2,006,219
643	Sylmar Biotech Health Academy	1765801	NE	6	S	126.84%	256	\$12,480	\$72,508	\$36,526	\$116,303	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$93,700	\$0	\$108,174	\$2,296	\$0	\$0	\$23,261	\$68,638	\$0	\$15,580	\$728,511
644	South Gate Senior High	1887101	E	5	S	125.67%	2743	\$26,506	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$713,950	\$0	\$0	\$20,916	\$0	\$0	\$34,891	\$486,256	\$586,142	\$105,708	\$2,376,314
645	John H. Francis Polytechnic	1863601	NE	6	S	125.09%	2721	\$26,383	\$0	\$109,578	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$723,050	\$0	\$3,381,897	\$20,614	\$0	\$0	\$34,891	\$467,811	\$601,956	\$118,884	\$5,697,654
646	Canoga Park Senior High	1857101	NW	3	S	123.65%	1384	\$20,003	\$0	\$109,578	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$360,950	\$458,380	\$945,055	\$11,027	\$0	\$0	\$23,261	\$350,612	\$292,687	\$121,524	\$2,905,667
647	Cesar E. Chavez Learning Academies- Social Justice Humanitas Academy	1771601	NE	6	S	123.10%	498	\$12,165	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$141,050	\$0	\$664,587	\$3,923	\$0	\$0	\$13,956	\$106,535	\$0	\$31,789	\$1,262,084
648	Science, Technology, Engineering, Arts and Mathematics at Legacy High School Complex	1892101	E	5	S	121.47%	565	\$12,220	\$72,508	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$147,850	\$0	\$0	\$4,037	\$0	\$0	\$15,119	\$119,498	\$0	\$35,359	\$772,010
649	STEM Academy at Bernstein High	1773401	W	4	S	119.95%	560	\$11,958	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$174,350	\$0	\$719,140	\$4,346	\$0	\$0	\$17,445	\$119,498	\$0	\$59,015	\$1,393,831
650	School of History and Dramatic Arts at Sonia Sotomayor Learning Academies	1770701	C	5	S	119.46%	273	\$12,192	\$72,508	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$82,850	\$0	\$64,797	\$2,467	\$0	\$0	\$15,119	\$65,543	\$0	\$41,050	\$621,626
651	Reseda Senior High	1881401	NW	6	S	119.37%	1542	\$20,222	\$0	\$109,578	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$374,600	\$0	\$0	\$11,940	\$0	\$0	\$23,261	\$349,379	\$300,978	\$87,917	\$1,606,768
652	Arleta High	1860901	NE	6	S	117.86%	1366	\$17,600	\$0	\$36,526	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$330,350	\$0	\$1,640,959	\$9,639	\$0	\$0	\$23,261	\$240,500	\$300,315	\$119,295	\$2,931,035
653	Phineas Banning Senior High	1852901	S	7	S	117.45%	2544	\$25,365	\$0	\$146,104	\$0	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$651,850	\$586,481	\$0	\$18,278	\$0	\$0	\$58,152	\$474,797	\$606,108	\$118,029	\$2,897,754
654	Math, Science, & Technology Magnet Academy at Roosevelt High	1775101	E	2	S	117.09%	543	\$9,033	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$155,650	\$0	\$490,338	\$3,769	\$0	\$0	\$15,119	\$119,498	\$0	\$30,621	\$1,112,107
655	Cesar E. Chavez Learning Academy - Arts/Theatre/Entertai n Mag	1771501	NE	6	S	116.81%	506	\$8,959	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$118,800	\$0	\$340,905	\$3,438	\$0	\$0	\$13,956	\$108,394	\$0	\$32,300	\$914,831

\* The District will cover Health and Medical benefits.



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
656	Hollywood Senior High	1869301	W	4	S	114.80%	1591	\$20,349	\$0	\$109,578	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$364,450	\$0	\$0	\$10,615	\$0	\$0	\$23,261	\$364,344	\$284,165	\$121,524	\$1,627,179
657	Sylmar Senior High	1887801	NE	6	S	114.46%	1683	\$20,139	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$473,300	\$0	\$0	\$12,825	\$0	\$0	\$30,284	\$349,379	\$305,960	\$102,449	\$1,696,281
658	Gardena Senior High	1866401	S	7	S	113.62%	1450	\$20,097	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$390,800	\$0	\$0	\$11,295	\$0	\$0	\$23,261	\$326,589	\$293,841	\$104,868	\$1,572,696
659	Visual and Performing Arts at Legacy High School Complex	1766401	E	5	S	113.52%	502	\$12,415	\$72,508	\$36,526	\$116,303	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$124,600	\$0	\$0	\$3,392	\$0	\$0	\$15,119	\$118,021	\$0	\$31,416	\$709,345
660	King/Drew Medical Magnet High	1872701	S	7	S	113.20%	1573	\$16,353	\$0	\$36,526	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$335,000	\$0	\$0	\$10,084	\$0	\$0	\$23,261	\$336,203	\$293,471	\$98,777	\$1,478,568
661	Ulysses S. Grant Senior High	1868301	NE	3	S	112.39%	1900	\$21,539	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$403,950	\$0	\$0	\$13,231	\$0	\$0	\$34,891	\$336,813	\$453,958	\$118,884	\$1,785,211
662	Cesar E. Chavez Learning Academies-Academy of Scientific Exploration (ASE)	1771701	NE	6	S	111.81%	451	\$12,795	\$72,508	\$36,526	\$0	\$0	\$0	\$0	\$66,774	\$112,271	\$0	\$93,400	\$0	\$549,546	\$3,050	\$0	\$0	\$13,956	\$82,325	\$0	\$28,789	\$1,071,940
663	Humanities and Arts (HARTS) Academy of Los Angeles	1883801	S	7	S	111.13%	446	\$12,368	\$72,508	\$36,526	\$0	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$116,850	\$0	\$475,391	\$3,341	\$0	\$0	\$17,445	\$82,325	\$0	\$19,251	\$981,821
664	Van Nuys Senior High	1889301	NE	6	S	106.74%	2648	\$26,514	\$0	\$146,104	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$489,900	\$0	\$0	\$16,183	\$0	\$0	\$34,891	\$471,986	\$607,769	\$124,152	\$2,246,392
665	Downtown Business High	1873801	C	2	S	106.59%	1035	\$12,637	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$186,650	\$0	\$0	\$6,053	\$0	\$0	\$23,261	\$240,047	\$144,474	\$71,509	\$1,086,576
666	Francisco Bravo Medical Magnet High	1875401	E	2	S	105.98%	1854	\$17,884	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$381,650	\$0	\$0	\$10,861	\$0	\$0	\$34,891	\$357,017	\$445,329	\$120,772	\$1,770,349
667	Fairfax Senior High	1862101	W	4	S	101.93%	1834	\$21,404	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$445,750	\$0	\$0	\$12,477	\$0	\$0	\$34,891	\$355,440	\$451,467	\$121,524	\$1,778,124
668	North Hollywood Senior High	1878601	NE	3	S	101.87%	2485	\$24,958	\$0	\$146,104	\$116,303	\$30,307	\$0	\$0	\$0	\$112,271	\$0	\$451,900	\$0	\$0	\$15,486	\$0	\$0	\$34,891	\$467,939	\$583,651	\$105,708	\$2,089,518
669	Middle College High	1876001	W	1	S	99.65%	369	\$11,563	\$72,508	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$77,550	\$0	\$0	\$2,222	\$0	\$0	\$23,261	\$84,513	\$0	\$59,015	\$595,732
670	Nathaniel Narbonne Senior High	1877901	S	7	S	98.32%	2289	\$24,956	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$537,100	\$0	\$0	\$15,926	\$0	\$0	\$29,201	\$419,379	\$576,514	\$98,778	\$2,003,480
671	Ramon C. Cortines School of Visual and Performing Arts	1851601	C	2	S	97.97%	1346	\$17,467	\$0	\$36,526	\$0	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$272,200	\$0	\$1,583,782	\$8,902	\$0	\$0	\$23,261	\$242,376	\$150,489	\$121,524	\$2,602,343
672	John Marshall Senior High	1875001	C	5	S	97.85%	2276	\$24,585	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$434,750	\$0	\$0	\$13,819	\$0	\$0	\$34,891	\$456,310	\$600,632	\$120,772	\$2,020,930
673	Verdugo Hills Senior High	1891401	NE	6	S	97.58%	1329	\$17,424	\$0	\$109,578	\$0	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$252,600	\$0	\$1,216,271	\$8,440	\$0	\$0	\$23,261	\$250,305	\$147,335	\$118,443	\$2,289,473
674	University Senior High	1888601	W	4	S	95.60%	1675	\$19,948	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$292,800	\$0	\$0	\$9,570	\$0	\$0	\$23,261	\$354,647	\$302,639	\$120,772	\$1,458,808
675	Venice Senior High	1890701	W	4	S	93.93%	1981	\$21,597	\$0	\$109,578	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$348,750	\$0	\$0	\$11,500	\$0	\$0	\$34,891	\$357,586	\$453,958	\$125,870	\$1,725,849

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
676	Carson Senior High	1857501	S	7	S	93.57%	1346	\$17,680	\$0	\$36,526	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$245,500	\$0	\$0	\$8,360	\$0	\$0	\$19,976	\$239,748	\$147,335	\$67,574	\$1,044,818
677	John F. Kennedy High	1872501	NW	3	S	92.06%	2183	\$24,822	\$0	\$109,578	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$419,700	\$0	\$2,437,176	\$12,762	\$0	\$0	\$34,891	\$466,308	\$571,777	\$109,668	\$4,448,801
678	Grover Cleveland Charter High	1859001	NW	3	S	91.24%	3237	\$30,103	\$0	\$109,578	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$445,800	\$0	\$0	\$18,010	\$0	\$0	\$46,521	\$587,138	\$605,278	\$125,870	\$2,230,417
679	Northridge Academy High	1851301	NW	3	S	90.97%	988	\$15,571	\$0	\$36,526	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$173,750	\$0	\$0	\$5,893	\$0	\$0	\$23,261	\$240,047	\$140,537	\$59,015	\$956,719
680	Chatsworth Charter High	1858301	NW	3	S	89.26%	1826	\$21,307	\$0	\$36,526	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$320,300	\$0	\$2,746,558	\$11,158	\$0	\$0	\$34,891	\$368,690	\$458,110	\$109,668	\$4,369,327
681	Taft Charter High	1888001	NW	4	S	84.62%	2605	\$26,166	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$355,850	\$0	\$2,670,135	\$13,065	\$0	\$0	\$34,891	\$465,866	\$605,278	\$120,772	\$4,593,649
682	San Pedro Senior High	1885001	S	7	S	84.45%	2571	\$25,347	\$0	\$146,104	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$355,250	\$581,025	\$0	\$13,864	\$0	\$0	\$34,891	\$465,411	\$589,343	\$120,772	\$2,444,278
683	Alexander Hamilton Senior High	1868601	W	1	S	84.25%	2632	\$26,423	\$0	\$109,578	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$412,000	\$0	\$0	\$14,858	\$0	\$0	\$34,891	\$442,352	\$605,278	\$121,524	\$1,995,478
684	WESM Health/Sports Medicine	1894301	W	4	S	81.38%	1037	\$12,637	\$0	\$109,578	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$163,950	\$0	\$0	\$5,985	\$0	\$0	\$15,964	\$240,500	\$144,474	\$81,003	\$1,002,665
685	Valley Academy of Arts and Sciences	1889801	NW	3	S	79.69%	1138	\$15,872	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$158,750	\$0	\$0	\$5,819	\$0	\$0	\$23,261	\$202,674	\$147,335	\$120,772	\$939,583
686	Academies of Education and Empowerment at Carson High	1765701	S	7	S	78.34%	525	\$12,088	\$0	\$36,526	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$101,000	\$0	\$544,270	\$3,010	\$0	\$0	\$8,141	\$117,169	\$0	\$26,356	\$960,831
687	Harbor Teacher Preparation Academy	1851801	S	7	S	78.14%	448	\$11,755	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$59,400	\$0	\$0	\$2,005	\$0	\$0	\$23,261	\$119,498	\$0	\$0	\$481,019
688	Daniel Pearl Journalism & Communications Magnet	1855801	NW	3	S	75.81%	353	\$8,737	\$0	\$36,526	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$35,900	\$0	\$0	\$1,508	\$0	\$0	\$23,261	\$68,638	\$0	\$59,015	\$462,159
689	Academy of Medical Arts at Carson High	1765601	S	7	S	74.19%	480	\$12,214	\$0	\$36,526	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$71,900	\$0	\$413,921	\$2,404	\$0	\$0	\$8,141	\$116,758	\$0	\$24,098	\$798,233
690	Logan Street Elementary	1490401	C	5	EJ	170.46%	401	\$8,369	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$0	\$0	\$109,500	\$0	\$0	\$3,832	\$0	\$0	\$23,261	\$0	\$0	\$0	\$311,342
691	RFK Community Schools-New Open World Academy K-12	1778301	C	2	EJ	164.94%	1156	\$10,122	\$0	\$73,052	\$0	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$342,850	\$320,072	\$832,316	\$11,672	\$58,150	\$0	\$13,698	\$116,303	\$147,335	\$27,149	\$2,078,541
692	Ellen Ochoa Learning Center	1237201	E	5	EJ	160.79%	1404	\$9,900	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$348,600	\$0	\$0	\$12,129	\$69,780	\$0	\$23,261	\$0	\$147,335	\$0	\$889,656
693	Pacific Boulevard	1464201	E	5	EJ	159.98%	613	\$3,940	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$155,650	\$0	\$0	\$5,157	\$46,520	\$153,746	\$46,521	\$68,638	\$0	\$0	\$493,723
694	RFK Community Schools-UCLA Community K-12	1778001	C	2	EJ	158.86%	927	\$10,085	\$0	\$73,052	\$0	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$254,700	\$0	\$520,141	\$8,754	\$46,520	\$0	\$11,630	\$119,498	\$147,335	\$25,966	\$1,343,503
695	Utah Street Elementary	1737001	E	2	EJ	154.77%	450	\$8,369	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$0	\$0	\$121,500	\$0	\$0	\$4,009	\$0	\$157,623	\$23,261	\$0	\$0	\$0	\$481,142
696	Brooklyn Avenue Elementary	1256201	E	2	EJ	154.57%	607	\$8,406	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$0	\$0	\$161,700	\$0	\$0	\$5,317	\$69,780	\$0	\$23,261	\$0	\$0	\$0	\$434,844

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
697	Elizabeth Learning Center	1354801	E	5	EJ	153.02%	1710	\$14,688	\$0	\$73,052	\$0	\$33,545	\$13,551	\$0	\$0	\$112,271	\$0	\$474,350	\$0	\$0	\$15,229	\$58,150	\$168,230	\$34,891	\$222,044	\$287,872	\$123,515	\$1,631,388
698	Harry Bridges Span	1686701	S	7	EJ	150.44%	1147	\$9,752	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$314,150	\$0	\$0	\$10,073	\$46,520	\$0	\$23,261	\$0	\$147,335	\$0	\$829,742
699	Glen Alta Elementary	1413701	E	2	EJ	149.75%	169	\$8,258	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$48,500	\$0	\$0	\$1,491	\$0	\$0	\$23,261	\$0	\$0	\$0	\$95,061
700	Robert Fulton College Preparatory	1814201	NE	6	EJ	145.91%	1536	\$16,070	\$0	\$73,052	\$0	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$452,350	\$573,184	\$0	\$13,790	\$0	\$0	\$23,261	\$237,519	\$296,332	\$118,032	\$1,949,406
701	RFK Community Schools- Ambassador-Global Leadership	1777101	C	2	EJ	141.14%	610	\$9,106	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$176,150	\$0	\$497,202	\$5,528	\$0	\$0	\$11,630	\$84,513	\$0	\$27,144	\$996,596
702	Foshay Learning Center	1813201	C	1	EJ	136.01%	1838	\$19,325	\$0	\$73,052	\$116,303	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$559,000	\$0	\$0	\$16,314	\$46,520	\$0	\$34,891	\$359,246	\$442,005	\$120,772	\$1,913,250
703	Sylmar Leadership Academy	1740801	NE	6	EJ	124.87%	887	\$9,642	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$201,150	\$0	\$0	\$6,795	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$566,019
704	Arroyo Seco Museum Science	1432201	C	2	SP	123.38%	550	\$9,033	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$0	\$0	\$109,050	\$0	\$0	\$3,838	\$69,780	\$0	\$23,261	\$0	\$0	\$0	\$381,342
705	Laurel Elementary	1480801	W	4	EJ	119.46%	297	\$8,332	\$0	\$36,526	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$67,150	\$0	\$0	\$2,410	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$197,750
706	Benjamin Franklin Senior High	1864301	C	5	EJ	119.03%	1373	\$14,279	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$66,774	\$112,271	\$0	\$361,000	\$0	\$0	\$10,181	\$0	\$0	\$23,261	\$226,785	\$294,670	\$117,577	\$1,449,698
707	International Studies Learning Center at Legacy High School Complex	1870101	E	5	EJ	118.71%	819	\$12,433	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$225,550	\$0	\$0	\$6,007	\$0	\$0	\$15,119	\$238,996	\$147,335	\$51,254	\$998,320
708	Westside Global Awareness Magnet	1331101	W	4	SP	115.70%	390	\$8,811	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$80,050	\$0	\$0	\$2,678	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$416,711
709	Rancho Dominguez Preparatory	1886801	S	7	EJ	105.08%	890	\$12,544	\$0	\$73,052	\$116,303	\$33,545	\$0	\$0	\$0	\$112,271	\$0	\$212,550	\$0	\$0	\$6,281	\$0	\$0	\$23,261	\$239,748	\$147,335	\$59,015	\$1,035,905
710	Valley Alternative Magnet	1739001	NW	3	SP	98.43%	616	\$9,143	\$0	\$73,052	\$116,303	\$33,545	\$13,551	\$0	\$0	\$112,271	\$0	\$105,250	\$0	\$0	\$3,769	\$34,890	\$0	\$23,261	\$68,638	\$0	\$59,015	\$652,688
711	Caroldale Learning Community	1281501	S	7	EJ	96.18%	934	\$9,605	\$0	\$36,526	\$116,303	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$153,600	\$0	\$0	\$5,476	\$46,520	\$0	\$23,261	\$0	\$0	\$0	\$517,113
712	Eagle Rock High	1861401	C	5	EJ	75.43%	2295	\$21,552	\$0	\$146,104	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$279,050	\$0	\$0	\$11,186	\$0	\$0	\$34,891	\$488,132	\$606,938	\$94,092	\$1,910,519
713	Sherman Oaks Center for Enriched Studies	1884201	NW	3	SP	67.18%	2098	\$18,254	\$0	\$73,052	\$116,303	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$191,050	\$0	\$0	\$8,554	\$34,890	\$0	\$34,891	\$358,494	\$585,866	\$121,524	\$1,668,700
714	Los Angeles Center for Enriched Studies	1874101	W	1	SP	66.29%	1657	\$16,555	\$0	\$73,052	\$116,303	\$0	\$0	\$0	\$0	\$112,271	\$0	\$174,650	\$0	\$0	\$6,858	\$0	\$0	\$23,261	\$349,379	\$294,670	\$120,772	\$1,287,771
715	The Incubator	1763901	W	4	EJ	54.63%	174	\$8,479	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$7,950	\$0	\$0	\$406	\$0	\$0	\$3,489	\$0	\$0	\$13,597	\$219,244
716	Hesby Oaks Leadership Charter	1452101	NW	4	EJ	23.80%	543	\$8,406	\$0	\$36,526	\$0	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$0	\$0	\$0	\$720	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$229,625

\* The District will cover Health and Medical benefits.

STUDENT EQUITY-BASED INDEX  
 INVESTMENT RESOURCES FISCAL YEAR 2017-2018

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
717	Porter Ranch Community	1230301	NW	3	EJ	19.99%	1116	\$9,679	\$0	\$36,526	\$0	\$0	\$13,551	\$0	\$0	\$112,271	\$0	\$25,200	\$0	\$3,811	\$1,148	\$46,520	\$0	\$23,261	\$0	\$147,335	\$0	\$419,302
718	South Region HS #8 Magnet	1891701	E	5	SP		1162	\$12,913	\$0	\$73,052	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,261	\$232,606	\$147,335	\$0	\$601,438
719	Girls Academic Leadership Academy (GALA)	1608701	W	1	EJ		350	\$9,042	\$0	\$36,526	\$0	\$0	\$0	\$0	\$0	\$112,271	\$0	\$14,100	\$0	\$0	\$663	\$0	\$0	\$11,630	\$116,303	\$0	\$0	\$300,535
720	Boys Academic Leadership Academy	1756901	W	1	EJ		200	\$10,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,630	\$0	\$0	\$0	\$21,926
721	Alfonso B. Perez Special Education Center	1195301	E	2	H	157.38%	305	\$6,010	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$90,150	\$0	\$0	\$2,878	\$0	\$0	\$46,521	\$0	\$0	\$0	\$159,110
722	Frank Lanterman	1191901	C	2	H	156.89%	54	\$9,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600	\$0	\$0	\$903	\$0	\$0	\$46,521	\$0	\$0	\$0	\$84,545
723	Sophia T. Salvin Special Education Center	1195501	C	2	H	151.48%	110	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,450	\$0	\$0	\$931	\$23,260	\$0	\$46,521	\$0	\$0	\$0	\$102,232
724	Charles Leroy Lowman Special Education Center	1194801	NE	6	H	151.34%	143	\$4,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,850	\$0	\$0	\$1,337	\$23,260	\$0	\$46,521	\$0	\$0	\$0	\$114,943
725	Marlton	1194901	W	1	H	149.93%	233	\$10,414	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$0	\$0	\$64,000	\$0	\$0	\$2,073	\$34,890	\$0	\$23,261	\$0	\$0	\$0	\$148,189
726	Joseph Pomeroy Widney High	1191401	C	1	H	140.06%	306	\$9,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,700	\$0	\$0	\$2,399	\$0	\$0	\$23,261	\$0	\$0	\$0	\$107,849
727	Sven Lokrantz Special Education Center	1194701	NW	3	H	133.90%	37	\$2,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,900	\$0	\$0	\$257	\$23,260	\$0	\$23,261	\$0	\$0	\$0	\$54,748
728	Benjamin Banneker Special Education Center	1194101	S	7	H	130.60%	188	\$4,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,700	\$0	\$0	\$1,451	\$0	\$0	\$23,261	\$0	\$0	\$0	\$74,387
729	Joaquin Miller Career and Transition Center	1191001	NW	3	H	114.09%	258	\$9,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,550	\$0	\$0	\$1,925	\$0	\$0	\$23,261	\$0	\$0	\$0	\$79,665
730	Berenecé Carlson Home Hospital	1194401	NE	3	H	114.08%	281	\$8,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,700	\$0	\$0	\$3,284	\$0	\$0	\$23,261	\$0	\$0	\$0	\$133,325
731	Diane S. Leichman Special Education Center	1190801	NW	3	H	112.60%	144	\$9,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,700	\$0	\$0	\$1,085	\$0	\$0	\$23,261	\$0	\$0	\$0	\$66,829
732	Ernest P. Willenberg Special Education Center	1195701	S	7	H	107.10%	165	\$4,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$1,074	\$0	\$0	\$34,891	\$0	\$0	\$0	\$70,940
733	James J. McBride Special Education Center	1195201	W	4	H	93.14%	50	\$3,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,850	\$0	\$0	\$309	\$0	\$0	\$23,261	\$0	\$0	\$0	\$37,360
734	Boyle Heights Continuation	1883101	E	2	C	148.17%	71	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200	\$0	\$0	\$651	\$0	\$0	\$23,261	\$0	\$0	\$0	\$53,003
735	Pueblo de Los Angeles Continuation	1873101	E	2	C	146.54%	53	\$6,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	\$0	\$0	\$474	\$0	\$0	\$23,261	\$0	\$0	\$0	\$44,989
736	Cal Burke High	1861201	NE	6	C	145.80%	158	\$8,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,450	\$0	\$0	\$1,525	\$0	\$0	\$23,261	\$0	\$0	\$0	\$84,273
737	Frida Kahlo High	1877701	C	2	C	145.72%	141	\$8,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,200	\$0	\$0	\$1,045	\$0	\$0	\$23,261	\$0	\$0	\$0	\$61,543

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
738	Metropolitan Continuation	1875701	E	2	C	144.03%	120	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,100	\$0	\$0	\$1,000	\$0	\$0	\$23,261	\$0	\$0	\$0	\$66,361
739	Simon Rodia Continuation	1872301	E	7	C	143.53%	100	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,300	\$0	\$0	\$891	\$0	\$0	\$23,261	\$0	\$0	\$0	\$58,380
740	Mission Continuation	1884501	NE	6	C	143.43%	66	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,750	\$0	\$0	\$623	\$0	\$0	\$23,261	\$0	\$0	\$0	\$50,525
741	Avalon High	1853101	S	7	C	142.96%	82	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,450	\$0	\$0	\$697	\$0	\$0	\$23,261	\$0	\$0	\$0	\$55,299
742	Harris Newmark Continuation	1854501	C	2	C	142.48%	152	\$8,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,900	\$0	\$0	\$1,417	\$0	\$0	\$23,261	\$0	\$0	\$0	\$78,615
743	San Antonio Continuation	1870201	E	5	C	138.63%	143	\$7,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,550	\$0	\$0	\$1,502	\$0	\$0	\$23,261	\$0	\$0	\$0	\$78,315
744	Monterey Continuation	1867701	E	2	C	138.10%	68	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,450	\$0	\$0	\$583	\$0	\$0	\$23,261	\$0	\$0	\$0	\$51,185
745	John Hope Continuation	1865201	S	7	C	137.79%	79	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,250	\$0	\$0	\$674	\$0	\$0	\$23,261	\$0	\$0	\$0	\$53,076
746	Whitney Young Continuation	1859801	W	1	C	137.64%	66	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,900	\$0	\$0	\$606	\$0	\$0	\$23,261	\$0	\$0	\$0	\$49,658
747	Evergreen Continuation	1887601	NE	6	C	133.01%	76	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,600	\$0	\$0	\$629	\$0	\$0	\$23,261	\$0	\$0	\$0	\$50,381
748	Ellington (Duke) High (Continuation)	1893001	W	1	C	132.65%	60	\$6,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,400	\$0	\$0	\$634	\$0	\$0	\$23,261	\$0	\$0	\$0	\$49,149
749	Owensmouth Continuation	1857301	NW	3	C	131.87%	107	\$7,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,950	\$0	\$0	\$794	\$0	\$0	\$23,261	\$0	\$0	\$0	\$60,968
750	John R. Wooden High	1859101	NW	3	C	129.45%	104	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,700	\$0	\$0	\$920	\$0	\$0	\$23,261	\$0	\$0	\$0	\$62,809
751	Will Rogers Continuation	1889501	NE	6	C	128.15%	139	\$8,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,950	\$0	\$0	\$1,251	\$0	\$0	\$23,261	\$0	\$0	\$0	\$71,499
752	Albert Einstein Continuation	1877001	NW	6	C	126.15%	74	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,400	\$0	\$0	\$651	\$0	\$0	\$23,261	\$0	\$0	\$0	\$53,203
753	Central High	1858001	C	2	C	123.74%	490	\$11,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,350	\$0	\$0	\$3,963	\$0	\$0	\$23,261	\$0	\$0	\$0	\$149,529
754	Moneta Continuation	1866601	S	7	C	123.67%	46	\$6,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200	\$0	\$0	\$337	\$0	\$0	\$23,261	\$0	\$0	\$0	\$41,652
755	Amelia Earhart Continuation	1878801	NE	3	C	123.24%	76	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,450	\$0	\$0	\$663	\$0	\$0	\$23,261	\$0	\$0	\$0	\$53,265
756	Highland Park Continuation	1864501	C	5	C	122.65%	58	\$6,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,750	\$0	\$0	\$560	\$0	\$0	\$23,261	\$0	\$0	\$0	\$50,425
757	Zane Grey Continuation	1881601	NW	6	C	119.42%	71	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,650	\$0	\$0	\$623	\$0	\$0	\$23,261	\$0	\$0	\$0	\$53,425
758	View Park Continuation	1860201	W	1	C	118.71%	110	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,800	\$0	\$0	\$886	\$0	\$0	\$23,261	\$0	\$0	\$0	\$54,875
759	Angel's Gate (Continuation)	1885201	S	7	C	118.63%	94	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,150	\$0	\$0	\$663	\$0	\$0	\$23,261	\$0	\$0	\$0	\$52,002
760	Stoney Point Continuation	1858501	NW	3	C	117.14%	114	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,050	\$0	\$0	\$926	\$0	\$0	\$23,261	\$0	\$0	\$0	\$67,237
761	Henry David Thoreau Continuation	1888301	NW	4	C	117.13%	61	\$6,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,550	\$0	\$0	\$480	\$0	\$0	\$23,261	\$0	\$0	\$0	\$50,145
762	Robert H. Lewis Continuation	1863801	NE	6	C	115.69%	68	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,750	\$0	\$0	\$589	\$0	\$0	\$23,261	\$0	\$0	\$0	\$50,491
763	George S. Patton Continuation	1878101	S	7	C	114.15%	69	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,750	\$0	\$0	\$486	\$0	\$0	\$23,261	\$0	\$0	\$0	\$47,388

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																									DISTRICTWIDE PROGRAM			
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involvement	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
3																												
764	Odyssey Continuation	1887301	E	5	C	113.03%	108	\$6,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,700	\$0	\$0	\$863	\$0	\$0	\$23,261	\$0	\$0	\$0	\$63,752
765	Whitman Continuation	1862301	W	4	C	112.22%	63	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	\$0	\$0	\$383	\$0	\$0	\$23,261	\$0	\$0	\$0	\$42,035
766	Independence Continuation	1855901	NW	3	C	111.23%	114	\$6,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,500	\$0	\$0	\$891	\$0	\$0	\$23,261	\$0	\$0	\$0	\$56,617
767	Mt. Lukens Continuation	1891601	NE	6	C	108.43%	37	\$6,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,350	\$0	\$0	\$292	\$0	\$0	\$23,261	\$0	\$0	\$0	\$39,720
768	Jane Addams Continuation	1872601	NW	3	C	107.26%	117	\$6,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,650	\$0	\$0	\$777	\$0	\$0	\$23,261	\$0	\$0	\$0	\$58,653
769	Phoenix Continuation	1890901	W	4	C	106.17%	85	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200	\$0	\$0	\$589	\$0	\$0	\$23,261	\$0	\$0	\$0	\$49,941
770	Jack London Continuation	1868501	NE	3	C	98.31%	68	\$8,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,250	\$0	\$0	\$583	\$0	\$0	\$11,630	\$0	\$0	\$0	\$41,686
771	Cheviot Hills Continuation	1868801	W	1	C	93.56%	75	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,850	\$0	\$0	\$486	\$0	\$0	\$11,630	\$0	\$0	\$0	\$30,857
772	Eagle Tree Continuation	1857801	S	7	C	87.55%	77	\$6,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,050	\$0	\$0	\$543	\$0	\$0	\$11,630	\$0	\$0	\$0	\$36,114
773	Thomas Riley High	1191701	S	7	O	166.92%	91	\$7,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,650	\$0	\$0	\$954	\$0	\$0	\$23,261	\$0	\$0	\$0	\$60,090
774	Youth Opportunities Unlimited	1894801	S	1	O	157.06%	293	\$8,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,500	\$0	\$0	\$2,993	\$0	\$0	\$23,261	\$0	\$0	\$0	\$133,308
775	Harold McAlister High (Opportunity)	1191801	C	2	O	144.32%	143	\$8,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,600	\$0	\$0	\$1,251	\$0	\$0	\$23,261	\$0	\$0	\$0	\$67,446
776	William Tell Aggeler Opportunity High	1850701	NW	3	O	133.45%	99	\$8,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600	\$0	\$0	\$794	\$0	\$0	\$23,261	\$0	\$0	\$0	\$59,915
777	City of Angels	1880101	E	2	O	101.79%	1647	\$20,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,550	\$0	\$0	\$11,266	\$0	\$0	\$0	\$0	\$0	\$0	\$325,311
778	Ramona Opportunity High	1880701	E	2	T	173.66%	65	\$7,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,850	\$0	\$0	\$669	\$0	\$0	\$23,261	\$0	\$0	\$0	\$50,968
779	Aggeler Community Day	1850601	NW	3	T	164.80%	83	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,550	\$0	\$0	\$1,017	\$0	\$0	\$23,261	\$0	\$0	\$0	\$53,178
780	Dorothy V. Johnson Community Day	1776101	S	7	T	149.83%	90	\$7,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,150	\$0	\$0	\$880	\$0	\$0	\$23,261	\$0	\$0	\$0	\$58,516
781	Tri-C Community Day	1899101	C	2	T	148.11%	227	\$2,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,200	\$0	\$0	\$2,147	\$0	\$0	\$23,261	\$0	\$0	\$0	\$93,179
782	Jack London Community Day	1809201	NE	3	T	148.11%	44	\$2,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,200	\$0	\$0	\$366	\$0	\$0	\$23,261	\$0	\$0	\$0	\$39,140
783	CDS Elementary	1268001	W	3	T	147.37%	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850	\$0	\$0	\$63	\$0	\$0	\$23,261	\$0	\$0	\$0	\$25,174
784	CDS Secondary	1849701	W	2	T	144.54%	31	\$7,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,300	\$0	\$0	\$349	\$0	\$0	\$23,261	\$0	\$0	\$0	\$40,024
785	William J. Johnston Community Day	1858901	S	7	T	139.29%	131	\$8,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,900	\$0	\$0	\$1,177	\$0	\$0	\$23,261	\$0	\$0	\$0	\$73,635
786	Richard A. Alonzo Community Day	1867001	W	4	T	127.92%	140	\$8,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,600	\$0	\$0	\$1,097	\$0	\$0	\$23,261	\$0	\$0	\$0	\$69,292
787	West Hollywood Opportunity	1873001	W	4	T	96.65%	62	\$7,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,200	\$0	\$0	\$457	\$0	\$0	\$11,630	\$0	\$0	\$0	\$31,438
788						TOTALS	517,454	\$4,984,320	\$13,863,938	\$13,295,464	\$14,072,663	\$2,365,505	\$6,965,214	\$5,130,754	\$5,341,920	\$24,138,265	\$9,420,543	\$115,969,300	\$15,463,313	\$41,393,031	\$3,992,873	\$20,364,130	\$44,720,943	\$19,325,567	\$28,146,772	\$37,105,734	\$9,004,202	\$435,064,451

\* The District will cover Health and Medical benefits.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AB	AC
1																								DISTRICTWIDE PROGRAM				
2	PROGRAM CODE							10400										10183	10354	10397	10405	10424	10436	10529		10400		
3	School Name	Fund	Local District	Board District	School Type	FY17-18 3-yr. Rolling Duplicated %	FY17-18 Total E-Cast Enrollment	Adviser Registration	Assistant Principal	CSR Middle & High School Math & ELA	Counseling Support	Custodial	* Library Aides	**Librarian with Diff.	Office Tech.	Teacher Elective Secondary	Teacher Elementary Gr 4-6	TSP	REED	Per Pupil Schools	Parental Involve- ment	Arts	TK Expansion	Nurse	Counseling Title I and Span schools (includes grades 9-12)	Assistant Principal, Assistant Principal Secondary Counseling	CORRECTED Teacher Librarian	Total Investments
	LEGEND:																											
	E	Elementary																										
	M	Middle School																										
	S	High School																										
	EJ	Span School																										
	SP	Span School Magnet																										
	H	Special Ed School																										
	C	Continuation HS																										
O	Opportunity School																											
T	Community Day School																											